



Patricia P. Brister
Parish President

We began 2016 with the start of this administration's new term, and the swearing-in of our newly elected Parish Council. We continued to launch initiatives including: Keep St. Tammany Beautiful, Tammany Trails, our Watershed Management Program, and the Cultural Arts District.

Our Departments of Homeland Security and Emergency Preparedness and Public Works, ushered us through two devastating weather events.

The citizens of St. Tammany gave generously to help your fellow citizens who suffered flood damage.

I want to thank every resident for your commitment to making St. Tammany the premier community along the I-12 corridor.



It was truly an honor to be elected by my peers as Chairman of the Parish Council. As this was the first year of the new term, it came with challenges, some rewards and many accomplishments. The new Council members brought with them new ideas, fresh views to ongoing issues, and massive amounts of energy.

Working with this administration led by President Brister was a pleasure. I am proud of the work we did together; and am very optimistic and excited about 2017.

Marty Dean
Council Chairman



4,348
of Parish-Maintained
ROADS

DRAINAGE
1,208 = 390
of Parish-Maintained
Lateral Ditches **MILES**

64
of Parish-Maintained
**DETENTION
PONDS**

144
BRIDGES
of Parish-Maintained



13TH CONSECUTIVE YEAR
St. Tammany Parish Gov.
received the Excellence in
Financial Reporting Award

1,548
Miles
of Parish-Maintained
Roads

Equal to the road
distance between
KOOP DRIVE,
MANDEVILLE, LA
& Downtown
BOSTON, MA



APPROXIMATELY
150,000
LINEAR FEET OF ROADS PAVED

IMPROVING OUR ENVIRONMENT



133,450

POUNDS OF HOUSEHOLD
HAZARDOUS WASTE
COLLECTED THIS YEAR

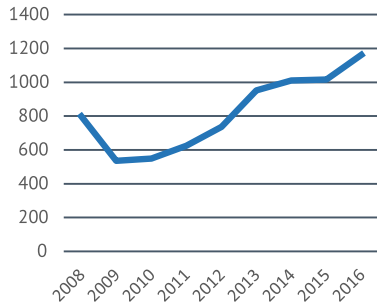
7,200

NUMBER OF HOMES WE
WILL INSPECT FOR
WASTEWATER
COMPLIANCE OVER
THE NEXT THREE YEARS

PRESERVING OUR QUALITY OF LIFE, AS WE CONTINUE TO GROW

Our Mission Every Day

 **252,876**
2016 Population



Single Family New Construction Permits

26

of properties back into commerce

ONLINE ADJUDICATED AUCTION

\$300,000

Recouped in lieu of back taxes

858

of animals
we helped find

NEW HOMES

302

of animals

RETURNED TO OWNER



STP Gov placed 2nd
nationally in our
population category
for use of technology

LAUNCHED IN 2016



2,196

 # of households assisted
by the STP Community
Action Agency

STPGOV.ORG

21490 Koop Drive
Mandeville, LA 70471
985-898-2700



(Cover Photos: 2016 St. Tammany Parish Government Employees of the Month)

REVENUES

(Governmental Funds)

	Restricted Funds			12/31/2016	
	General Fund	Special Purpose	Grants	Outside Agencies	Total (unaudited)
Sales and Use Tax:	-	\$59,529,372	-	\$ 11,915,673	\$ 71,445,045
2% Sales Tax-Roads, Drainage & Bridges					
1/4% Sales Tax-Justice Center Complex					
1/4% Sales Tax-Parish Jail					
3/4% Sales Tax-Economic Dev. Districts					
Ad Valorem Taxes/Parcel Fees:	4,824,026	9,374,582	-	21,757,015	35,955,623
Library, Coroner, General Alimony, Council on Aging/STARC, Drainage, Public Health, Animal Services, Lighting Districts					
Federal and State Grants	-	237,756	19,087,792	-	19,325,548
Fees and Charges for Services:	1,061,488	10,246,603	154,194	590,589	12,052,874
Sale of Capital Assets, Impact Fees, Court Costs& Fees, Rental Income, Dev. Fees, Program Income-Transit					
Licenses and Permits:	6,274,625	1,685,467	-	-	7,960,092
Occupational Licenses, Building Permits, Environmental Inspections and Licenses, Insurance Licenses					
Other Taxes:	2,746,332	244,957	-	-	2,991,289
Cable Franchise Tax, Hotel/Motel Tax, Off-Track Betting/Bingo Fees, Severance Tax, Alcohol Tax, Cigarette Paper Tax					
Fines and Forfeitures:	222,719	15,999	-	1,565,842	1,804,560
Court Fines, Asset/Bond Forfeitures, Building Permit Fines, Litter Fines, Liquidated Damages, Grass Liens					
Parish Transportation Funds	-	1,566,914	-	-	1,566,914
Investment Earnings	139,624	1,246,927	-	123,854	1,510,405
Other Grants and Contributions:	243,109	59,195	1,034,970	-	1,337,274
Transit Match, Homeowner Share-Hazard Mitigation, Contributions-Government Access Television					
State Revenue Sharing	154,575	152,554	-	456,422	763,551
Miscellaneous	113,535	366,182	-	-	479,717
Other Intergovernmental Revenues	78,823	132,965	-	36,929	248,717
Total	\$15,858,856	\$84,859,473	\$20,276,956	\$36,446,324	\$157,441,609

EXPENDITURES

(Governmental Funds)

	General Fund	Restricted Funds			12/31/2016
		Special Purpose	Grants	Outside Agencies	Total (unaudited)
Highways and Streets	\$ 224,927	27,326,742	\$ 1,991,674	\$ -	\$ 29,543,343
Capital Infrastructure and Assets	371,673	21,254,063	5,176,736	855,315	27,657,787
Public Safety:	1,815,937	2,410,404	7,068,047	13,780,503	25,074,891
Parish Jail, Hazard Mitigation, Coroner, Homeland Security and Emergency Preparedness, Code Enforcement, Development-Permits					
Health and Welfare:	301,659	5,598,015	5,461,960	3,836,430	15,198,064
Public Health, Council on Aging/STARC, Community Action Agency, Animal Services, Veterans Affairs					
Debt Service:	-	7,842,189	-	5,638,684	13,480,873
Sales Tax District No. 3, Justice Center Complex, Parish Jail, Coroner, Library, Crossgates Utilities					
Judicial:	6,152,621	5,047,412	-	1,940,131	13,140,164
District Attorney's Office, 22nd Judicial District Court, Justice Center Complex, Criminal Court, Ward Courts, Juror Expenditures, Public Defender's Office					
Culture and Recreation:	172,144	534,236	114,265	10,406,721	11,227,366
Library, Tammany Trace, CRT Department, Camp Salmen, Fishing Pier, Commission on Cultural Affairs					
General Government:	5,279,773	2,031,978	90,223	-	7,401,974
Parish Administrative Departments Development-Planning, Registrar of Voter's Office, Greater St. Tammany Airport, General Buildings, Assessor's Office					
Sanitation	-	1,234,224	44,824	-	1,279,048
Economic Development	25,000	(439,762)	357,294	57,027	(441)
Total	\$14,343,734	72,839,501	\$20,305,023	\$36,514,811	\$144,003,069