

2023-2027 CAPITAL IMPROVEMENT PLAN

Exhibit "A" to Ordinance Calendar No. 7110
Introduced September 28, 2022

Project Title	Project Type	Description	Capital ID	Length	Proposed 09/28/2022	Amendment 12/01/2022	As Amended and Reintroduced
INFRASTRUCTURE							
CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE							
2023 Projects							
Berry Todd Rd. Bridge	Bridge	Construction	B07C002	-	150,000.00		150,000.00
Bigner Rd. Turn Lane	Road	Construction	R04C017	500	150,000.00		150,000.00
Bootlegger Rd. J-Turn	Road	Construction	R01C018	500	329,000.00		329,000.00
Caroline Ct.	Road	Construction	R03L142	475	125,000.00		125,000.00
Carroll Rd. Turn Lane	Road	Turn Lane	TBD	-		250,000.00	250,000.00
Coin Du Lestin Estates Road Elevation	Road	Design	TBD	-	175,000.00		175,000.00
Emerald Forest Blvd.	Road	Construction	R03L122	-	1,500,000.00	(1,500,000.00)	-
Falconer Dr.	Road	Construction	R03L161	1,500	350,000.00		350,000.00
Harrison Ave.	Road	ROW	R03L034	13,128	1,000,000.00		1,000,000.00
Hawthorne Hollow Bridge	Bridge	ROW, Construction	B01J041	-	1,100,000.00		1,100,000.00
Horse Branch Rd.	Road	Construction	R03D011	9,550	750,000.00		750,000.00
LA1088/Viola St. Traffic Improvements	Road	Construction	R04E070	500	150,000.00		150,000.00
Lock No.2 Rd. Bridge	Bridge	ROW	B05F017	-	100,000.00		100,000.00
Lock No.3 Rd. Bridge	Bridge	ROW	B05H002	-	100,000.00		100,000.00
Louis Prima Dr.	Road	Construction	R03L143	990	150,000.00		150,000.00
Mainegra Dr. Turn Lane	Road	Turn Lane	TBD	-		250,000.00	250,000.00
Mandeville Bypass	Road	Construction	R04E260	16,613	24,500,000.00	(24,500,000.00)	-
Military Rd./Brownswitch Rd. Traffic Study	Road	Study	R08G001	-		200,000.00	200,000.00
Moonraker Dr.	Road	Construction	R09J010	4,380	600,000.00		600,000.00
N. Lee Rd.	Road	Reconstruction	R02W005	8,387		1,000,000.00	1,000,000.00
US190/N. Pontchartrain Dr. Turn Lane	Road	Turn Lane	TBD	-		250,000.00	250,000.00
Oak Harbor Blvd. Turn Lane	Road	Turn Lane	TBD	-		250,000.00	250,000.00
Park Place Dr.	Road	Construction	R03L171	2,200	650,000.00		650,000.00
Penn Mill Rd.	Road	Construction	R03D007	10,300	950,000.00		950,000.00
Sharp Rd.	Road	ROW, Construction	R04D024	2,025	3,000,000.00		3,000,000.00
Smith Rd. Bridge	Bridge	ROW	B03G011	-	150,000.00		150,000.00
Soell Dr.	Road	Construction	R03L011	7,983	900,000.00		900,000.00
St. John Church Rd. Bridge	Bridge	ROW	B02G002	-	345,000.00		345,000.00
Stone Rd.-Powell Dr.	Road	Construction	R09D040	-		500,000.00	500,000.00
			R09D148	-			
US11/Spiehler Rd. Intersection	Road	Study, Survey	R08I001	-	150,000.00		150,000.00
					<u>37,374,000.00</u>	<u>(23,300,000.00)</u>	<u>14,074,000.00</u>
2024-2027 Projects							
Berry Todd Rd.	Road	Construction	R07C002	-	1,200,000.00		1,200,000.00
Chris Kennedy Rd. Bridge	Bridge	Construction	B06G002	-	650,000.00		650,000.00
Coin Du Lestin Estates Road Elevation	Road	Construction	TBD	-	1,500,000.00		1,500,000.00
Emerald Forest Blvd. Extension	Road	Construction	R03L122	-	11,520,000.00	1,500,000.00	13,020,000.00
Fairhaven Rd.	Road	Construction	R02U002	-	800,000.00		800,000.00
Fish Hatchery Rd. Bridge	Bridge	Design	B07E001	-	385,000.00		385,000.00
Galatas Rd.	Road	Construction	R01J003	-	750,000.00		750,000.00
Harrison Ave.	Road	Construction	R03L034	-	18,185,380.97		18,185,380.97
Keller St. Bridge	Bridge	Construction	-	-	1,100,000.00		1,100,000.00
Kingspoint Blvd. Bridge	Bridge	Design	B08V016	-	385,000.00		385,000.00
Koop Dr. Extension	Road	Study	R04B010	-	150,000.00		150,000.00
LA1077/Brewster Rd. Roundabout	Road	Construction	-	-	2,500,000.00		2,500,000.00
LA437/Stafford Rd. Intersection	Road	Construction	-	-	500,000.00		500,000.00
LA59/Harrison Ave. Roundabout	Road	Construction	-	-	3,215,000.00		3,215,000.00
LA59/Koop Dr. Roundabout	Road	Design	-	-	250,000.00		250,000.00
Lock No.2 Rd. Bridge	Bridge	Construction	B05F017	-	1,100,000.00		1,100,000.00
Lock No.3 Rd. Bridge	Bridge	Construction	B05H002	-	1,330,000.00		1,330,000.00
Mandeville Bypass	Road	Construction	R04E260	16,613		24,500,000.00	24,500,000.00
Perrilloux Rd.	Road	Construction	R01J001	-	1,000,000.00		1,000,000.00
Rousseau Rd. Bridge	Bridge	ROW, Construction	B01C009	-	2,350,000.00		2,350,000.00
Sharp Rd.	Road	Construction	R01D024	-	9,000,000.00		9,000,000.00
Smith Rd. Bridge	Bridge	Construction	B03G011	-	2,250,000.00		2,250,000.00
St. John Church Rd. Bridge	Bridge	Construction	B02G002	-	1,335,000.00		1,335,000.00
Tiger Branch Rd. Bridge	Bridge	Design	B03F032	-	385,000.00		385,000.00
US190/Judge Tanner Blvd. Roundabout	Road	ROW, Construction	-	-	3,215,000.00		3,215,000.00
					<u>65,055,380.97</u>	<u>26,000,000.00</u>	<u>91,055,380.97</u>

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<u>CAPITAL FUND 200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1 - COUNCILMEMBER MARTY DEAN</u>							
2023 Projects							
Gardenia Dr. Drainage	Drainage	ROW, Survey, Construction	D01DW01002	2,735	353,000.00		353,000.00
Greenbriar Blvd.	Road	Panel replacement	R01E017	Point Repair	56,000.00		56,000.00
Innwood Dr.	Road	Panel replacement	R01D018	Point Repair	98,000.00		98,000.00
Lake Reel Foot Dr.	Road	Mill & Overlay	R01E007	418	36,000.00		36,000.00
Pink Myrtle Dr.	Road	Mill & Overlay	R01J058	815	75,000.00		75,000.00
Revere Rd.	Road	Construction	R01J035	344	27,000.00		27,000.00
Weston Way	Road	Panel replacement	R01E036	Point Repair	98,000.00		98,000.00
Projects to be Identified						842,500.00	842,500.00
					743,000.00	842,500.00	1,585,500.00

2024-2027 Projects

Calumet Dr.	Road	-	R01J061	Point Repair	100,000.00		100,000.00
Collins Ln.	Road	-	R01K007	390	38,000.00		38,000.00
Foxfield Ln.	Road	-	R01J062	Point Repair	30,000.00		30,000.00
Laurelleaf Ln.	Road	-	R01C023	Point Repair	30,000.00		30,000.00
Maison Dr.	Road	-	R01K015	Point Repair	35,000.00		35,000.00
Maison Dr. Drainage	Drainage	-	D01K015	100	15,000.00		15,000.00
N. Dogwood Dr.	Road	-	R01D007	5,711	450,000.00		450,000.00
Peters Rd.	Road	-	R01H002	1,110	95,000.00		95,000.00
Pinnacle Pkwy.	Road	-	R01D020	1,308	300,000.00		300,000.00
Seymour Meyers Dr.	Road	-	R01J038	Point Repair	30,000.00		30,000.00
Stelly Rd.	Road	-	R01I010	529	50,000.00		50,000.00
Trailer Rd.	Road	-	R01J005	1,600	250,000.00		250,000.00
					1,423,000.00	-	1,423,000.00

CAPITAL FUND 200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2 - COUNCILMEMBER DAVID R. FITZGERALD
2023 Projects

Jefferson Ave.	Road	Mill & Overlay	R03K018	1,500	128,000.00		128,000.00
Jim Sharp Rd.	Road	Mill & Overlay	R02Q008	2,465	133,000.00		133,000.00
Johnsen Rd.	Road	Mill & Overlay	R03I011	2,537	177,000.00		177,000.00
N. 4th St.	Road	Mill & Overlay	R03K074	1,099	84,000.00		84,000.00
Plantation St. Drainage	Drainage	Survey	D03J032	-	50,000.00		50,000.00
Reeves Dr. Drainage	Drainage	Construction	D03F023	-	166,000.00		166,000.00
Violet St.	Road	Mill & Overlay	R10D011	897	66,000.00		66,000.00
Washington Ave.	Road	Mill & Overlay	R03K076	1,361	114,000.00		114,000.00
Projects to be Identified						768,300.00	768,300.00
					918,000.00	768,300.00	1,686,300.00

2024-2027 Projects

11th St.	Road	-	R03L124	2,597	195,000.00		195,000.00
7th St.	Road	-	R03K054	996	75,000.00		75,000.00
Bird Ln.	Road	-	R03L072	700	45,000.00		45,000.00
Clear Creek Ln.	Road	-	R03F036	1,850	140,000.00		140,000.00
Edna St.	Road	-	R03K072	754	50,000.00		50,000.00
Hosmer Mill Rd.	Road	-	R03F022	8,025	750,000.00		750,000.00
Joseph Rd.	Road	-	R03K033	1,650	120,000.00		120,000.00
Million Dollar Rd.	Road	-	R02O003	5,300	450,000.00		450,000.00
Parc Wood Dr.	Road	-	R03K077	1,320	100,000.00		100,000.00
Tupelo Ct.	Road	-	R03F035	1,608	125,000.00		125,000.00
					2,050,000.00	-	2,050,000.00

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<u>CAPITAL FUND 200-4643 - SALES TAX DISTRICT 3 - DISTRICT 3 - COUNCILMEMBER MARTHA J. CAZAUBON</u>							
2023 Projects							
Anthony Rd., Ph.2	Road	Mill & Overlay	R02G006	5,290	344,000.00		344,000.00
Bessie Booth Rd.	Road	Construction	R02J013	1,780	120,000.00		120,000.00
Booth Rd.	Road	Mill & Overlay	R02J006	2,640	160,000.00		160,000.00
Chenel Rd.	Road	Construction	R02N001	786	46,000.00		46,000.00
Gayle Rd.	Road	Mill & Overlay	R01G004	1,375	151,000.00		151,000.00
Stanga Rd.	Road	Mill & Overlay	R01G002	2,720	228,000.00		228,000.00
Projects to be Identified						1,186,450.00	1,186,450.00
					<u>1,049,000.00</u>	<u>1,186,450.00</u>	<u>2,235,450.00</u>

2024-2027 Projects

Albert Thompson Rd., Ph.2	Road	-	R02H002	10,500	800,000.00		800,000.00
Authement St.	Road	-	R03D003	1,203	95,000.00		95,000.00
Booth Rd., Ph.2	Road	-	R02J006	6,990	350,000.00		350,000.00
Damiano Dr.	Road	-	R02F029	7,800	360,000.00		360,000.00
Gagnet-Perry Rd.	Road	-	R03D013	2,400	145,000.00		145,000.00
Green Thumb Ln.	Road	-	R02K037	1,075	65,000.00		65,000.00
Green Valley Rd.	Road	-	R03E010	9,356	400,000.00		400,000.00
Mapes Rd.	Road	-	R02N019	895	55,000.00		55,000.00
McGee Rd.	Road	-	R01B010	2,638	160,000.00		160,000.00
N. Factory Rd.	Road	-	R02D004	10,248	600,000.00		600,000.00
Norman Lee Rd.	Road	-	R02G007	785	48,000.00		48,000.00
Stonelake Dr.	Road	-	R02K017	9,779	400,000.00		400,000.00
Thomas Cyprian Rd.	Road	-	R02F012	1,600	95,000.00		95,000.00
Vineyard Rd.	Road	-	R02A015	3,104	156,000.00		156,000.00
Wells Rd.	Road	-	R01G105	640	52,000.00		52,000.00
					<u>3,781,000.00</u>	-	<u>3,781,000.00</u>

CAPITAL FUND 200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4 - COUNCILMEMBER MICHAEL LORINO, JR.
2023 Projects

Autumn Creek Dr.	Road	Mill & Overlay	R01J083	2,101	160,000.00		160,000.00
Halm Oak Ln. Drainage	Drainage	Survey	D04CW01012	2,000	50,000.00		50,000.00
Laurel Oak Dr. Drainage	Drainage	Construction	D04C009	-	228,000.00		228,000.00
Laurelwood Dr.	Road	Mill & Overlay	R04A029	1,210	100,000.00		100,000.00
Magnolia Ln.	Road	Panel replacement	R04A036	Point Repair	25,000.00		25,000.00
Projects to be Identified						532,150.00	532,150.00
					<u>563,000.00</u>	<u>532,150.00</u>	<u>1,095,150.00</u>

2024-2027 Projects

Bertel Dr.	Road	-	R04A012	2,700	200,000.00		200,000.00
Bon Temps Roule' East	Road	-	R04C046	Point Repair	20,000.00		20,000.00
Bon Temps Roule' West	Road	-	R04C047	Point Repair	20,000.00		20,000.00
Cherry Laurel Dr.	Road	-	R04A032	1,890	110,000.00		110,000.00
Forest Lp.	Road	-	R04C015	Point Repair	30,000.00		30,000.00
Hickory Dr.	Road	-	R04C014	550	45,000.00		45,000.00
Mulberry Ave.	Road	-	R04C037	1,420	77,000.00		77,000.00
North Dr.	Road	-	R04A024	2,520	138,000.00		138,000.00
Riverwood Dr.	Road	-	R04A030	1,523	92,000.00		92,000.00
Sasafra St.	Road	-	R04C034	617	40,000.00		40,000.00
South Dr.	Road	-	R04A023	1,795	100,000.00		100,000.00
Tchefuncte Dr.	Road	-	R04A010	3,500	320,000.00		320,000.00
Trepagnier Rd.	Road	-	R01M004	2,369	120,000.00		120,000.00
					<u>1,312,000.00</u>	-	<u>1,312,000.00</u>

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<u>CAPITAL FUND 200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5 - COUNCILMEMBER RYKERT TOLEDANO, JR.</u>							
2023 Projects							
Parc Pl.	Road	Panel replacement	R04D092	Point Repair	150,000.00		150,000.00
Reiher Rd.	Road	Mill & Overlay	R04D027	3,476	315,000.00		315,000.00
South Ln.	Road	Construction	R04F067	900	112,000.00		112,000.00
Projects to be Identified						813,200.00	813,200.00
					<u>577,000.00</u>	<u>813,200.00</u>	<u>1,390,200.00</u>

2024-2027 Projects

Anderson Ct.	Road	-	R04E432	Point Repair	25,000.00		25,000.00
Century Oak Ln. Drainage	Drainage	-	D04D114	2,015	250,000.00		250,000.00
Cypress St. Drainage	Drainage	-	D04E061	1,240	322,000.00		322,000.00
Debellvue Pl.	Road	-	R04D115	Point Repair	45,000.00		45,000.00
Falconer Dr.	Road	-	R03L161	Point Repair	100,000.00		100,000.00
Fourth St.	Road	-	R03A010	585	40,000.00		40,000.00
Hickory St. Drainage	Drainage	-	D04E062	3,320	395,000.00		395,000.00
Hiern Dr.	Road	-	R04F010	2,636	188,000.00		188,000.00
Lafitte Ct. Drainage	Drainage	-	D04E130	250	50,000.00		50,000.00
Nick's Rd.	Road	-	R04F055	1,030	66,950.00		66,950.00
Swenson St.	Road	-	R04E094	Point Repair	30,000.00		30,000.00
Westwood Dr.	Road	-	R04D149	Point Repair	35,000.00		35,000.00
					<u>1,546,950.00</u>	-	<u>1,546,950.00</u>

CAPITAL FUND 200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6 - COUNCILMEMBER CHERYL TANNER
2023 Projects

John Provost Rd.	Road	Construction	R06F010	737	51,000.00		51,000.00
Lee Rd.	Road	Construction	R02W005	1,800	206,000.00		206,000.00
Lenel Rd.	Road	Mill & Overlay	R10C007	2,800	149,000.00		149,000.00
Lowe Davis Rd.	Road	Mill & Overlay	R10C004	6,667	353,000.00		353,000.00
Loyd Rd.	Road	Mill & Overlay	R02P018	1,353	66,000.00		66,000.00
Nolan Rd.	Road	Design	R10D003	2,654		217,000.00	217,000.00
Pete Richardson Rd.	Road	Construction	R06A011	1,342	86,000.00		86,000.00
Watts Rd.	Road	Mill & Overlay	R05E023	5,057	317,000.00		317,000.00
Projects to be Identified						1,540,150.00	1,540,150.00
					<u>1,228,000.00</u>	<u>1,757,150.00</u>	<u>2,985,150.00</u>

2024-2027 Projects

Ace St.	Road	-	R10F032	1,497	85,000.00		85,000.00
Adolphus Rd. South	Road	-	R02Q011	444	26,000.00		26,000.00
Bunker St.	Road	-	R10F022	915	95,000.00		95,000.00
Dave's Rd.	Road	-	R05A016	1,030	57,000.00		57,000.00
Deer Run Rd.	Road	-	R06H044	5,937	250,000.00		250,000.00
Dorman King Rd.	Road	-	R05D020	656	38,000.00		38,000.00
Ethel Dr.	Road	-	R05G017	1,780	97,900.00		97,900.00
Fifth St.	Road	-	R06K001	530	30,000.00		30,000.00
Fitzmorris Rd.	Road	-	R05G003	1,005	56,000.00		56,000.00
Flight St.	Road	-	R10F021	913	116,000.00		116,000.00
Higgins Rd.	Road	-	R05A025	2,060	103,000.00		103,000.00
Iron St.	Road	-	R10F020	900	93,000.00		93,000.00
Leblanc Rd.	Road	-	R06A012	340	20,000.00		20,000.00
Niblick St.	Road	-	R10F029	600	68,000.00		68,000.00
North St.	Road	-	R10F011	1,435	72,000.00		72,000.00
Parish Line Rd.	Road	-	R02W009	1,120	63,000.00		63,000.00
Pete Richardson Rd., Ph.2	Road	-	R06A011	2,641	211,280.00		211,280.00
Pichon Rd.	Road	-	R06F012	850	43,000.00		43,000.00
Redbird Alley	Road	-	R06O023	685	38,000.00		38,000.00
Revere Rd.	Road	-	R05A001	1,405	72,000.00		72,000.00
Sandy Hollow	Road	-	R06F016	825	66,000.00		66,000.00
Talley Rd.	Road	-	R05G022	1,055	60,000.00		60,000.00
Thomas Cemetery Rd.	Road	-	R06B001	2,110	110,000.00		110,000.00
W. Higgins Rd.	Road	-	R05A032	590	35,000.00		35,000.00
W. Mill Creek Rd.	Road	-	R05D019	3,250	162,500.00		162,500.00
					<u>2,067,680.00</u>	-	<u>2,067,680.00</u>

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<u>CAPITAL FUND 200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7 - COUNCILMEMBER JAMES J. DAVIS</u>							
2023 Projects							
Blackwell Dr.	Road	Turning radius	R04E021	42	37,000.00		37,000.00
E. Park Cir.	Road	Mill & Overlay	R07H005	1,247	79,000.00		79,000.00
Pichon Rd.	Road	Mill & Overlay	R07G001	1,800	120,000.00		120,000.00
Pichon Rd., Ph.2	Road	Mill & Overlay	R07F014	6,100	356,000.00		356,000.00
Pichon Rd., Ph.3	Road	Mill & Overlay	R07F014	2,900		190,000.00	190,000.00
S. 12th St.	Road	Mill & Overlay	R07G003	546	47,000.00		47,000.00
W. Park Cir.	Road	Mill & Overlay	R07H006	2,482	145,000.00		145,000.00
Projects to be Identified						922,300.00	922,300.00
					784,000.00	1,112,300.00	1,896,300.00
2024-2027 Projects							
Baleyhi Rd.	Road	-	R07H027	1,304	104,320.00		104,320.00
Berry Todd Rd.	Road	-	R07C002	530	42,400.00		42,400.00
Biron St. Drainage	Drainage	-	D04E050	1,120	200,000.00		200,000.00
Blythe St.	Road	-	R07H023	2,060	164,800.00		164,800.00
Breck's Rd.	Road	-	R07C066	1,055	84,400.00		84,400.00
Epton Rd.	Road	-	R04E054	1,044	80,000.00		80,000.00
Hano Dr.	Road	-	R04E225	220	17,600.00		17,600.00
Henderson Dr.	Road	-	R07E031	1,265	101,200.00		101,200.00
Holly St.	Road	-	R04E069	970	77,000.00		77,000.00
Ivory Jordan Rd.	Road	-	R07E078	475	38,000.00		38,000.00
Lohman Rd.	Road	-	R07C018	310	44,000.00		44,000.00
Nancy St. Drainage	Drainage	-	D04E052	820	150,000.00		150,000.00
Ozone St. Drainage	Drainage	-	D04E219	270	150,000.00		150,000.00
Pichon Rd., Ph.3	Road	-	R07F014	2,900	190,000.00	(190,000.00)	-
Ponderosa Dr.	Road	-	R04F035	1,055	84,400.00		84,400.00
Ramon Rd.	Road	-	R04E008	560	44,800.00		44,800.00
Rowell St.	Road	-	R04F031	1,712	135,000.00		135,000.00
Rue Pickney Drainage	Drainage	-	D04E051	1,120	200,000.00		200,000.00
S. 24th St.	Road	-	R07F010	5,652	259,000.00		259,000.00
Sandy Rd.	Road	-	R07E051	1,006	80,480.00		80,480.00
Shelby Dr.	Road	-	R07F012	845	67,600.00		67,600.00
Winn St.	Road	-	R07H030	530	42,400.00		42,400.00
Wonie Cousin Rd.	Road	-	R07C016	530	55,000.00		55,000.00
					2,412,400.00	(190,000.00)	2,222,400.00
<u>CAPITAL FUND 200-4648 - SALES TAX DISTRICT 3 - DISTRICT 8 - COUNCILMEMBER CHRIS CANULETTE</u>							
2023 Projects							
Defiance Dr.	Road	Panel replacement	R08I054	Point Repair	60,000.00		60,000.00
Heritage Cir.	Road	Panel replacement	R08I064	Point Repair	50,000.00		50,000.00
Lake D'Este Dr.	Road	Panel replacement	R08L021	Point Repair	50,000.00		50,000.00
Lake Village Blvd.	Road	Panel replacement	R08L026	Point Repair	50,000.00		50,000.00
Northwood Dr.	Road	Panel replacement	R08I030	Point Repair	60,000.00		60,000.00
Wedgewood Dr.	Road	Panel replacement	R08I042	Point Repair	60,000.00		60,000.00
W. Forest Dr.	Road	Panel replacement	R08I034	Point Repair	30,000.00		30,000.00
Projects to be Identified						490,500.00	490,500.00
					360,000.00	490,500.00	850,500.00
2024-2027 Projects							
Autumnwood Rd.	Road	-	R08H032	1,600	100,000.00		100,000.00
Castle Dr.	Road	-	R08I068	455	30,000.00		30,000.00
Chance Cir.	Road	-	R08I060	Point Repair	35,000.00		35,000.00
Clearwood Dr.	Road	-	R08I040	Point Repair	35,000.00		35,000.00
Firwood Dr.	Road	-	R08I047	Point Repair	35,000.00		35,000.00
Florence Dr.	Road	-	R08H045	1,300	100,000.00		100,000.00
Heather Dr.	Road	-	R08I053	Point Repair	45,000.00		45,000.00
Hidden Oaks Ln.	Road	-	R08L012	2,050	130,000.00		130,000.00
Ironwood Dr.	Road	-	R08I082	Point Repair	35,000.00		35,000.00
Napa Valley Way	Road	-	R08H046	595	40,000.00		40,000.00
Rooks Dr.	Road	-	R08I067	1,160	50,000.00		50,000.00
Timbers Dr.	Road	-	R08I043	Point Repair	35,000.00		35,000.00
Tuscany Dr.	Road	-	R08H049	815	55,000.00		55,000.00
					725,000.00	-	725,000.00

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<u>CAPITAL FUND 200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9 - COUNCILMEMBER MIKE M. SMITH</u>							
2023 Projects							
Cross Gates Subdivision (Ph.5) Drainage	Drainage	Study, Survey	TBD	-	170,500.00		170,500.00
Jane St.	Road	Mill & Overlay	R08L009	1,025	87,000.00		87,000.00
Quill Ct.	Road	Mill & Overlay	R08070	460	36,000.00		36,000.00
S. Caleb Dr.	Road	Panel replacement	R08N100	Point Repair	50,000.00		50,000.00
Setter Ln.	Road	Mill & Overlay	R08H042	1,940	120,000.00		120,000.00
Tortoise St.	Road	Mill & Overlay	R08L108	2,165	147,000.00		147,000.00
Windsor Dr.	Road	Mill & Overlay	R08L004	498	42,000.00		42,000.00
Projects to be Identified						675,750.00	675,750.00
					652,500.00	675,750.00	1,328,250.00

2024-2027 Projects

Bryan Dr.	Road	-	R08F014	1,873	100,000.00		100,000.00
Cemetery Rd.	Road	-	R08H021	1,284	57,900.00		57,900.00
Cornibe Rd.	Road	-	R08H025	825	70,000.00		70,000.00
Cross Creek Dr.	Road	-	R08N089	Point Repair	40,000.00		40,000.00
Dean Rd.	Road	-	R08H019	2,046	102,300.00		102,300.00
Hawk Dr.	Road	-	R08N050	2,220	135,000.00		135,000.00
Lowerline St.	Road	-	R08G008	1,088	65,000.00		65,000.00
Magnolia Dr.	Road	-	R08F017	400	35,000.00		35,000.00
Maverick Run	Road	-	R09I034	3,570	275,000.00		275,000.00
Oakland Dr.	Road	-	R08E028	1,690	100,000.00		100,000.00
Poplar Dr.	Road	-	R08F022	660	50,000.00		50,000.00
S. Cherrywood Ln. Drainage	Drainage	-	D08A054	300	75,000.00		75,000.00
St. Louis St.	Road	-	R08G006	1,215	80,000.00		80,000.00
St. Peter St.	Road	-	R08G016	1,312	85,000.00		85,000.00
Tulip Dr.	Road	-	R08F124	1,741	190,000.00		190,000.00
Tupelo Dr.	Road	-	R08F024	1,375	125,000.00		125,000.00
Williamsburg Dr.	Road	-	R08N070	963	65,000.00		65,000.00
					1,650,200.00	-	1,650,200.00

CAPITAL FUND 200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10 - COUNCILMEMBER MAUREEN O'BRIEN
2023 Projects

Brookside Dr. Drainage	Drainage	Survey	R04D035	-	20,000.00		20,000.00
Caroline St.	Road	Turning radius	R04E234	30	34,000.00		34,000.00
Destin St.	Road	Turning radius	R04E242	30	36,000.00		36,000.00
Dupard St. (west of LA59)	Road	Turning radius	R04D168	30	35,000.00		35,000.00
Dupard St. (east of LA59)	Road	Turning radius	R04E143	30	34,000.00		34,000.00
Greenleaves Subdivision Panels	Road	Panel replacement	TBD	Point Repair	50,000.00		50,000.00
Labarre St.	Road	Turning radius	R04D166	30	31,000.00		31,000.00
McNamara St.	Road	Turning radius	R04E344	30	31,000.00		31,000.00
Tiffany Ln.	Road	Panel replacement	R04D184	Point Repair	50,000.00		50,000.00
Projects to be Identified						591,450.00	591,450.00
					321,000.00	591,450.00	912,450.00

2024-2027 Projects

Azalea Ct.	Road	-	R04D186	Point Repair	35,000.00		35,000.00
Clausel St.	Road	-	R04E123	3,370	175,000.00		175,000.00
Destin St. Drainage, Ph.1	Drainage	-	D04E142	1,677	300,000.00		300,000.00
Forest Park Subdivision Drainage	Drainage	-	TBD	-	200,000.00		200,000.00
Greenleaves Blvd., Ph.4	Road	-	R04D060	Point Repair	100,000.00		100,000.00
Logan Ln.	Road	-	R04D175	Point Repair	20,000.00		20,000.00
Mayhaw Branch Dr.	Road	-	R04D128	Point Repair	25,000.00		25,000.00
Park Dr.	Road	-	R04D038	1,880	112,800.00		112,800.00
Plantation Blvd.	Road	-	R04D129	Point Repair	35,000.00		35,000.00
Railroad Ave. West	Road	-	R04D112	359	35,000.00		35,000.00
Richland Dr. East	Road	-	R04D068	Point Repair	35,000.00		35,000.00
Richland Dr. West	Road	-	R04D067	Point Repair	25,000.00		25,000.00
Teal Ct.	Road	-	R04D062	Point Repair	35,000.00		35,000.00
					1,132,800.00	-	1,132,800.00

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<u>CAPITAL FUND 200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11 - COUNCILMEMBER KIRK DRUMM</u>							
2023 Projects							
Camp Villere Rd.	Road	Patching	R09D012	-	50,000.00		50,000.00
Charles Anderson Rd.	Road	Mill & Overlay	R06G014	2,630	185,000.00		185,000.00
Kay Dr.	Road	Mill & Overlay	R09C001	2,140	170,000.00		170,000.00
N. Pebble Beach Ct.	Road	Panel replacement	R09B021	Point Repair	25,000.00		25,000.00
P. Kennedy Rd.	Road	Turning radius	R06G016	-	30,000.00		30,000.00
Pinehurst Ct.	Road	Panel replacement	R09B024	Point Repair	25,000.00		25,000.00
Sticker Bay Rd., Ph.2	Road	Mill & Overlay	R06M003	2,471	150,000.00		150,000.00
Torres Dr. (east of W. Spruce)	Road	Mill & Overlay	R07C043	460	34,000.00		34,000.00
Torres Dr. (west of W. Spruce)	Road	Mill & Overlay	R09C003	640	48,000.00		48,000.00
Projects to be Identified						916,800.00	916,800.00
					<u>717,000.00</u>	<u>916,800.00</u>	<u>1,633,800.00</u>
2024-2027 Projects							
Dove St.	Road	-	R09E048	2,263	165,000.00		165,000.00
Galatas-Dupre Rd.	Road	-	R09C038	505	26,000.00		26,000.00
Gramka Rd.	Road	-	R09I061	2,200	140,000.00		140,000.00
Live Oak St.	Road	-	R09D002	2,906	210,000.00		210,000.00
Live Oak St. Drainage	Drainage	-	D09D002	2,906	40,000.00		40,000.00
Loblolly Rd.	Road	-	R09F014	1,285	79,020.00		79,020.00
Meadows Blvd.	Road	-	R09A016	Point Repair	54,000.00		54,000.00
Meadows Blvd.	Road	-	R09A016	2,150	100,000.00		100,000.00
Meadows Blvd. Drainage	Drainage	-	D09A016	1,700	250,000.00		250,000.00
Napoleon Ave.	Road	-	R09G013	2,680	160,800.00		160,800.00
Pineridge Rd.	Road	-	R09E007	3,573	214,380.00		214,380.00
Sunset Dr.	Road	-	R09A007	3,250	96,000.00		96,000.00
Sunset St.	Road	-	R09E014	547	35,555.00		35,555.00
W. Thorner Rd.	Road	-	R08A005	2,325	130,500.00		130,500.00
					<u>1,701,255.00</u>	-	<u>1,701,255.00</u>
<u>CAPITAL FUND 200-4652 - SALES TAX DISTRICT 3 - DISTRICT 12 - COUNCILMEMBER JERRY BINDER</u>							
2023 Projects							
Magnolia Bend	Road	Mill & Overlay	R09G061	664	69,000.00		69,000.00
Mainegra Dr. Striping	Road	Striping	R09H011	10,040		18,000.00	18,000.00
Oak Harbor Blvd.	Road	Panel replacement	R09I090	Point Repair	100,000.00		100,000.00
Oak Harbor Blvd. Striping	Road	Striping	R09I090	15,879		101,000.00	101,000.00
Oak Ridge Ave.	Road	Mill & Overlay	R09G026	1,840	171,000.00		171,000.00
Projects to be Identified						354,750.00	354,750.00
					<u>340,000.00</u>	<u>473,750.00</u>	<u>813,750.00</u>
2024-2027 Projects							
Beth Dr.	Road	-	R08K005	1,460	87,600.00		87,600.00
Blanco Dr. Drainage, Ph.2	Road	-	D09I053	600	73,000.00		73,000.00
Joan Dr.	Road	-	R08K004	1,087	65,000.00		65,000.00
Mainegra Dr.	Road	-	R09H011	4,865	240,000.00		240,000.00
Marsha Dr. Drainage	Road	-	D08K008	100	25,000.00		25,000.00
Neal Ln.	Road	-	R08K010	475	28,500.00		28,500.00
Nellie Dr.	Road	-	R08K006	1,660	100,000.00		100,000.00
Oak Harbor Blvd. Striping	Road	-	R09I090	15,879	125,000.00		125,000.00
Old Bayou Liberty Rd.	Road	-	R09H035	1,930	147,000.00		147,000.00
Susan Ln.	Road	-	R08K009	580	35,000.00		35,000.00
					<u>926,100.00</u>	-	<u>926,100.00</u>

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CAPITAL FUND 200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13 - COUNCILMEMBER JAKE A. AIREY							
2023 Projects							
Claire Dr.	Road	Panel replacement	R08P026	Point Repair	25,000.00		25,000.00
Constellation Dr.	Road	Mill & Overlay	R09J042	1,200	105,000.00		105,000.00
French Branch Subdivision Drainage	Drainage	Survey	TBD	-	75,000.00		75,000.00
Lakeview Dr. Drainage	Drainage	Survey, ROW, Construction	D09J007	-	250,000.00		250,000.00
Marple Ln.	Road	Panel replacement	R08P027	Point Repair	25,000.00		25,000.00
Meadowlake Dr. East	Road	Panel replacement	R08M075	Point Repair	50,000.00		50,000.00
Nunez Rd.	Road	Mill & Overlay	R09H001	1,660	114,000.00		114,000.00
S. Pearl Dr.	Road	Mill & Overlay	R08P013	380	35,000.00		35,000.00
Twin Oaks Dr.	Road	Mill & Overlay	R08P014	1,885	154,000.00		154,000.00
Projects to be Identified						585,550.00	585,550.00
					<u>833,000.00</u>	<u>585,550.00</u>	<u>1,418,550.00</u>

2024-2027 Projects

Amber St.	Road	-	R08M023	915	80,000.00		80,000.00
Cedarwood Dr.	Road	-	R08M067	Point Repair	30,000.00		30,000.00
Clipper Dr.	Road	-	R09J018	Point Repair	80,000.00		80,000.00
Constellation Dr., Ph.2	Road	-	R09J042	1,186	150,000.00		150,000.00
Goldenwood Dr.	Road	-	R08M061	Point Repair	50,000.00		50,000.00
Heathermist Dr.	Road	-	R08Q008	2,530	182,000.00		182,000.00
Lakeshore Blvd. East	Road	-	R09J209	Point Repair	50,000.00		50,000.00
Lakeshore Blvd. North	Road	-	R09J109	Point Repair	80,000.00		80,000.00
Moonraker Dr.	Road	-	R09J010	Point Repair	100,000.00		100,000.00
Oak Harbor Blvd. Extension	Road	-	R09J190	Point Repair	50,000.00		50,000.00
Pinehurst Blvd.	Road	-	R08V061	Point Repair	50,000.00		50,000.00
Ranch Rd. Drainage	Drainage	-	D08M025	2,000	250,000.00		250,000.00
Silverwood Dr.	Road	-	R08M062	Point Repair	50,000.00		50,000.00
Taylor's Trail	Road	-	R08M024	760	60,000.00		60,000.00
West End Blvd.	Road	-	R09J110	Point Repair	100,000.00		100,000.00
Willow Wood Dr.	Road	-	R08M060	Point Repair	30,000.00		30,000.00
					<u>1,392,000.00</u>	<u>-</u>	<u>1,392,000.00</u>

CAPITAL FUND 200-4654 - SALES TAX DISTRICT 3 - DISTRICT 14 - COUNCILMEMBER T.J. SMITH

2023 Projects

Bryan Rd.	Road	Mill & Overlay	R09D036	680	53,000.00		53,000.00
Morgan Subdivision Drainage	Drainage	Study	TBD	-	250,000.00		250,000.00
Powell Dr.	Road	Mill & Overlay	R09D040	610	68,000.00		68,000.00
St. Tammany Ave.	Road	Mill & Overlay	R09I008	1,110	94,000.00		94,000.00
Wellington Ln.	Road	Panel replacement	R08V031	Point Repair	50,000.00		50,000.00
Projects to be Identified						653,650.00	653,650.00
					<u>515,000.00</u>	<u>653,650.00</u>	<u>1,168,650.00</u>

2024-2027 Projects

Beech Ave.	Road	-	R08V003	3,325	166,250.00		166,250.00
Bishop Rd.	Road	-	R09G028	1,032	67,000.00		67,000.00
Donya St., Ph.2	Road	-	R09D028	7,746	387,300.00		387,300.00
Eighth St.	Road	-	R09I014	661	44,000.00		44,000.00
Emile St.	Road	-	R09D030	796	67,500.00		67,500.00
Eric St.	Road	-	R09D031	1,540	115,500.00		115,500.00
Eric St. Drainage	Drainage	-	D09D031	357	50,000.00		50,000.00
Fourth St.	Road	-	R09I017	2,637	115,000.00		115,000.00
Hermina St.	Road	-	R09D032	1,562	105,000.00		105,000.00
N. 7th St.	Road	-	R08J026	2,597	182,000.00		182,000.00
N. 9th St.	Road	-	R08J007	2,409	142,000.00		142,000.00
Riviera Dr.	Road	-	R09B022	Point Repair	20,000.00		20,000.00
West Ave.	Road	-	R09G069	357	30,000.00		30,000.00
Westminster Dr.	Road	-	R09G033	Point Repair	20,000.00		20,000.00
Willow Ave.	Road	-	R08V006	745	52,000.00		52,000.00
Windrift Dr.	Road	-	R08V017	Point Repair	20,000.00		20,000.00
					<u>1,583,550.00</u>	<u>-</u>	<u>1,583,550.00</u>

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<u>CAPITAL FUND 200-4657 - SALES TAX DISTRICT 3 - BOND FUNDS</u>							
2023 Projects							
Lonesome Rd.	Road	Construction	R04D032	11,200	1,100,000.00		1,100,000.00
					<u>1,100,000.00</u>	-	<u>1,100,000.00</u>
<u>CAPITAL FUND 200-4670 - SALES TAX DISTRICT 3 - TAMMANY TRACE</u>							
2023 Projects							
Tammany Trace Bridge #5 (Bayou Paquet)	Bridge	Design, Construction	B11A005	-	500,000.00	(500,000.00)	-
Tammany Trace Bridge #6 (Cypress Bayou)	Bridge	Design, Construction	B11A006	-	1,100,000.00	(1,100,000.00)	-
Tammany Trace Bridge #8 (Heltemes Ln.)	Bridge	Design, Construction	B11A008	-	725,000.00	(725,000.00)	-
Tammany Trace Bridge #9 (W. Elm St. Lateral)	Bridge	Design, Construction	B11A009	-	610,000.00	(610,000.00)	-
Tammany Trace Bridge #10 (Cane Bayou Tributary)	Bridge	Design, Construction	B11A010	-	1,192,000.00	(1,192,000.00)	-
Tammany Trace Bridge #11 (Big Branch Marsh)	Bridge	Design, Construction	B11A011	-	1,000,000.00	(1,000,000.00)	-
Tammany Trace Bridge #22 (Southwind Branch)	Bridge	Design, Construction	B11A022	-	600,000.00	(600,000.00)	-
Trace Connection to Heritage Park	Trace	Design	R11A001	-	300,000.00		300,000.00
					<u>6,027,000.00</u>	<u>(5,727,000.00)</u>	<u>300,000.00</u>
2024-2027 Projects							
Misc. Bridge Repairs	Bridge	Construction	TBD	-	600,000.00		600,000.00
Misc. Tammany Trace Pavement	Trace	Construction	R11A001	-	6,600,000.00		6,600,000.00
Tammany Trace Bridge #4 (Bayou Liberty)	Bridge	Design, Construction	B11A004	-	275,000.00		275,000.00
Tammany Trace Bridge #5 (Bayou Paquet)	Bridge	Design, Construction	B11A005	-		500,000.00	500,000.00
Tammany Trace Bridge #6 (Cypress Bayou)	Bridge	Design, Construction	B11A006	-		1,100,000.00	1,100,000.00
Tammany Trace Bridge #7 (Bayou Lacombe)	Bridge	Repair	B11A007	-	270,000.00		270,000.00
Tammany Trace Bridge #8 (Heltemes Ln.)	Bridge	Design, Construction	B11A008	-		725,000.00	725,000.00
Tammany Trace Bridge #9 (W. Elm St. Lateral)	Bridge	Design, Construction	B11A009	-		610,000.00	610,000.00
Tammany Trace Bridge #10 (Cane Bayou Tributary)	Bridge	Design, Construction	B11A010	-		1,192,000.00	1,192,000.00
Tammany Trace Bridge #11 (Big Branch Marsh)	Bridge	Design, Construction	B11A011	-		1,000,000.00	1,000,000.00
Tammany Trace Bridge #18 (Bayou Chinchuba Tributary)	Bridge	Replacement	B11A018	-	317,700.00		317,700.00
Tammany Trace Bridge #20 (Strain Rd. Lateral)	Bridge	Repair	B11A020	-	103,830.00		103,830.00
Tammany Trace Bridge #22 (Southwind Branch)	Bridge	Design, Construction	B11A022	-		600,000.00	600,000.00
Trace Connection to Heritage Park	Trace	Design, Construction	R11A001	-	6,200,000.00		6,200,000.00
					<u>14,366,530.00</u>	<u>5,727,000.00</u>	<u>20,093,530.00</u>

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<u>CAPITAL FUND 201-4606 - DRAINAGE - PARISHWIDE</u>							
2023 Projects							
Abita Nursery Drainage	Drainage	ROW, Design	TBD	-	824,600.00		824,600.00
Crestwood Dr. Drainage	Drainage	ROW, Construction	D03LW01104	-	150,650.00		150,650.00
Cross Gates Subdivision (Ph.4) Drainage	Drainage	Design, Survey, Study	TBD	-	400,000.00		400,000.00
Dove Park Rd. Drainage	Drainage	ROW, Survey	TBD	-	100,000.00		100,000.00
Eleventh St. Drainage	Drainage	ROW, Construction	D03L002	-	476,850.00		476,850.00
Erindale Drainage, Ph.3	Drainage	Construction	D07C060, D07C061, D07C063	-	400,000.00		400,000.00
Goodbye Pond	Pond	ROW	P01BW01800	-	600,000.00		600,000.00
Grande Maison Blvd. Drainage	Drainage	Design	D04E214	-	200,000.00		200,000.00
Little Dixie Ranch Rd. Drainage	Drainage	ROW, Survey	TBD	-	120,000.00		120,000.00
N. 3rd Ave. Drainage	Drainage	Design	D08J006	-	300,000.00		300,000.00
North St. Drainage	Drainage	ROW, Construction	D03L226	-	325,700.00		325,700.00
Oak Park Subdivision Drainage	Drainage	ROW, Design	D01IW01003, D01I008, D01I007	-	400,000.00		400,000.00
Ozone Woods Subdivision Drainage	Drainage	ROW	TBD	-	500,000.00		500,000.00
Parish Comprehensive Drainage Plan	Drainage	Study	-	-	300,000.00	(300,000.00)	-
Rosedown Way Drainage	Drainage	ROW, Survey	D04DW01093	-	100,000.00		100,000.00
Soell Dr. Drainage	Drainage	Construction	D03L011	-	465,000.00		465,000.00
Spanish Trail Heights Subdivision Drainage	Drainage	Construction	TBD	-	900,000.00	(900,000.00)	-
Tenet Pond Expansion	Pond	Study	P08LW01020	-		100,000.00	100,000.00
					6,562,800.00	(1,100,000.00)	5,462,800.00
2024-2027 Projects							
Abita Nursery Drainage	Drainage	Construction	TBD	-	2,805,000.00		2,805,000.00
Bayou Bonfouca Regional Detention Pond	Pond	Construction	TBD	-	2,000,000.00		2,000,000.00
Bogue Falaya Pond	Pond	Construction	TBD	-	7,000,000.00		7,000,000.00
Casril Dr. Drainage	Drainage	Construction	D03L015	-	900,000.00		900,000.00
Coquille Pond	Pond	Construction	TBD	-	5,600,000.00		5,600,000.00
Dove Park Rd. Drainage	Drainage	Construction	TBD	-	600,000.00		600,000.00
Goodbye Pond	Pond	Construction	TBD	-	7,848,440.00		7,848,440.00
Grande Maison Blvd. Drainage	Drainage	Construction	D04E214	-	500,000.00		500,000.00
Cross Gates Subdivision (Ph.4) Drainage	Drainage	Construction	TBD	-	2,825,000.00		2,825,000.00
Hosmer Mill Rd. Drainage	Drainage	Construction	D03F022	-	500,000.00		500,000.00
LA1077/Brewster Rd. Pond	Pond	Construction	TBD	-	3,500,000.00		3,500,000.00
Little Dixie Ranch Rd. Drainage	Drainage	Construction	TBD	-	200,000.00		200,000.00
Mandeville Annex Drainage	Drainage	Construction	TBD	-	150,000.00		150,000.00
N. 3rd St. Drainage	Drainage	Construction	TBD	-	1,200,000.00		1,200,000.00
Oak Manor Subdivision Drainage	Drainage	Construction	TBD	-	705,000.00		705,000.00
Oak Park Subdivision Drainage	Drainage	Construction	D01I004, D01IW01004	-	1,717,500.00		1,717,500.00
Ozone Woods Subdivision Drainage	Drainage	Construction	TBD	-	18,016,084.00		18,016,084.00
Parish Comprehensive Drainage Plan, Ph.2	Drainage	Construction	-	-	1,000,000.00	300,000.00	1,300,000.00
Pineview Heights Subdivision Drainage	Drainage	Construction	TBD	-	1,320,000.00		1,320,000.00
Pruden Creek Subdivision Drainage	Drainage	Construction	TBD	-	500,000.00		500,000.00
Rosedown Way Drainage	Drainage	Construction	TBD	-	450,000.00		450,000.00
Spanish Trail Heights Subdivision Drainage	Drainage	Construction	TBD	-		900,000.00	900,000.00
Versailles Subdivision Drainage	Drainage	Construction	TBD	-	700,000.00		700,000.00
					60,037,024.00	1,200,000.00	61,237,024.00
<u>CAPITAL FUND 263-4661 - IMPACT FEES - MANDATORY SERVICE AREA TRANSPORTATION</u>							
2023 Projects							
US190 Corridor (E. Gause Blvd.)	Road	Study	-	-	350,000.00		350,000.00
					350,000.00	-	350,000.00
2024-2027 Projects							
US190B Corridor (Fremaux Ave.)	Road	Study	-	-	300,000.00		300,000.00
					300,000.00	-	300,000.00

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<u>ENTERPRISE FUND 502-4901 - UTILITIES CAPITAL</u>							
2024-2027 Projects							
Bedico Water Storage Tank	Utility	Design, Construction	-	-	2,600,000.00		2,600,000.00
Bedico/Faubourg Water Main-Brewster Rd.	Utility	Interconnection	-	-	1,000,000.00		1,000,000.00
Bedico/Faubourg Water Main-LA1085	Utility	Interconnection	-	-	1,000,000.00		1,000,000.00
Bedico/Faubourg Water System	Utility	Hydraulic modeling	-	-	250,000.00		250,000.00
Ben Thomas Water Well	Utility	Construction	-	-	1,000,000.00		1,000,000.00
Bon Temps Lift Station	Utility	Relocation	-	-	700,000.00		700,000.00
Brewster Rd. SFM	Utility	Upgrade	-	-	875,000.00		875,000.00
Brewster Rd. West Sewer Consolidation	Utility	Design, Construction	-	-	5,000,000.00		5,000,000.00
Briarwood Water System	Utility	Hydraulic modeling	-	-	150,000.00		150,000.00
Cross Gates WWTP	Utility	Construction	-	-	7,000,000.00		7,000,000.00
Diversified Water Tower	Utility	Recondition	-	-	175,000.00		175,000.00
Diversified Water Well Filtration	Utility	Design	-	-	176,000.00		176,000.00
Diversified Water Well Filtration	Utility	Installation	-	-	3,750,000.00		3,750,000.00
Dove Park Water Main	Utility	Extension	-	-	2,500,000.00		2,500,000.00
Faubourg Water Well	Utility	Upgrade	-	-	450,000.00		450,000.00
Forest Park WWTP	Utility	Design, Construction	-	-	100,000.00		100,000.00
Fox Branch Water Tank	Utility	Relocation	-	-	150,000.00		150,000.00
Goodbee WWTP	Utility	Construction	-	-	2,000,000.00		2,000,000.00
Goodbee Water Tower	Utility	Design, Construction	-	-	7,500,000.00		7,500,000.00
Lake Hills Water Well	Utility	Construction	-	-	500,000.00		500,000.00
Le Bois WWTP	Utility	Construction	-	-	600,000.00		600,000.00
Madisonville Woods/Faubourg Water Main	Utility	Design, Construction	-	-	650,000.00		650,000.00
Maison Du Lac SFM	Utility	Design, Construction	-	-	300,000.00		300,000.00
Meadowlake Water Well	Utility	Upgrade	-	-	500,000.00		500,000.00
Medcath/Tamanend Water Main	Utility	Interconnection	-	-	3,000,000.00		3,000,000.00
Northridge Water Tank	Utility	Replacement	-	-	100,000.00		100,000.00
Ozone Park SFM	Utility	Construction	-	-	450,000.00		450,000.00
Preferred Equities WWTP	Utility	Expansion	-	-	5,000,000.00		5,000,000.00
River Oaks Water Well	Utility	Construction	-	-	1,000,000.00		1,000,000.00
St. Gertrude Water Main	Utility	Interconnection	-	-	350,000.00		350,000.00
St. Joe Water Main	Utility	Construction	-	-	1,250,000.00		1,250,000.00
Steele Rd. Water Well	Utility	Upgrade	-	-	500,000.00		500,000.00
Timber Branch Water Well	Utility	Upgrade	-	-	450,000.00		450,000.00
West St. Tammany Influent Lift Station	Utility	Design, Construction	-	-	900,000.00		900,000.00
Willow Wood Water Well	Utility	Upgrade	-	-	500,000.00		500,000.00
					<u>52,426,000.00</u>	-	<u>52,426,000.00</u>

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FACILITIES							
GENERAL FUND 000-2403 - FAIRGROUNDS ARENA							
2024-2027 Projects							
Bathrooms-Fairgrounds Complex	Facility	Upgrade	-	-	50,000.00		50,000.00
Camper Hook-Ups	Facility	Installation	-	-	50,000.00		50,000.00
Electrical System-Fairgrounds Camper Area	Facility	Upgrade	-	-	20,000.00		20,000.00
Horse Barn with Stalls	Facility	Construction of new building	-	-	300,000.00		300,000.00
LED Exterior Lights	Facility	Upgrade	-	-	15,000.00		15,000.00
Purchase Land	Facility	Expansion	-	-	450,000.00		450,000.00
					885,000.00	-	885,000.00
CAPITAL FUND 202-2201 - ENVIRONMENTAL SERVICES - LITTER ABATEMENT							
2024-2027 Projects							
Hazardous Waste & Recycling Facility	Facility	Construction	-	-	3,000,000.00	(3,000,000.00)	-
					3,000,000.00	(3,000,000.00)	-
CAPITAL FUND 206-2406 - ST. TAMMANY PARISH JUSTICE CENTER COMPLEX							
2024-2027 Projects							
Air Handler Units (AHU)	Facility	Replacement	-	-	920,000.00		920,000.00
Audio & Video-Courtooms	Facility	Upgrade	-	-	420,000.00		420,000.00
Chillers	Facility	Replacement	-	-	1,400,000.00		1,400,000.00
Cooling Towers	Facility	Replacement	-	-	540,000.00		540,000.00
Gas Boilers	Facility	Replacement	-	-	450,000.00		450,000.00
Parking Garage Roof Cover	Facility	Installation	-	-	300,000.00		300,000.00
Restripe Parking Lots	Facility	-	-	-	15,000.00		15,000.00
Soda Blast Parking Garage	Facility	-	-	-	45,000.00		45,000.00
Variable Air Volume (VAV) Boxes	Facility	Replacement	-	-	1,100,000.00		1,100,000.00
Variable Frequency Drives (VFDs)-Air Units	Facility	Upgrade	-	-	60,000.00		60,000.00
Variable Frequency Drives (VFDs)-Chiller Pumps	Facility	Upgrade	-	-	40,000.00		40,000.00
X-Ray Security Scanners	Facility	Replacement	-	-	250,000.00		250,000.00
					5,540,000.00	-	5,540,000.00
CAPITAL FUND 211-2412 - SAFE HAVEN COMPLEX							
2024-2027 Projects							
HVAC Controls-Quad C	Facility	Extend	-	-	120,000.00		120,000.00
HVAC Controls-Quad D	Facility	Extend	-	-	120,000.00		120,000.00
					240,000.00	-	240,000.00
CAPITAL FUND 227-2419 - ST. TAMMANY PARISH JAIL							
2023 Projects							
					Requested		
Computers, Phones, & Access Points	Facility	Replacement	-	-	103,200.00		-
Dishwasher	Facility	Replacement	-	-	60,000.00		-
Doors-Building A	Facility	Retrofit	-	-	350,000.00	1,185,000.00	1,185,000.00
Generator Automatic Transfer Switch	Facility	Upgrade	-	-	70,000.00		-
HVAC System Chilled Water Loop Pipes	Facility	Replacement	-	-	500,000.00		-
Intake-Building B	Facility	Renovation	-	-	750,000.00		-
Jail Downsizing Study	Facility	Analyze operations	-	-		50,000.00	50,000.00
Plumbing-Building A	Facility	Upgrade	-	-	225,000.00		-
Roof-Building A	Facility	Replacement	-	-		1,155,000.00	1,155,000.00
Roof-Building B	Facility	Replacement	-	-	1,155,000.00	1,155,000.00	1,155,000.00
Roof-Building C	Facility	Replacement	-	-		1,155,000.00	1,155,000.00
Water Heaters-Building A	Facility	Replacement	-	-	165,000.00		-
					3,378,200.00	-	4,700,000.00
2024-2027 Projects							
Body Scanner	Facility	Replacement	-	-	150,000.00		150,000.00
Boiler-Building E	Facility	Replacement	-	-	200,000.00		200,000.00
Chiller-Building E	Facility	Replacement	-	-	475,000.00		475,000.00
Computers, Phones, & Access Points	Facility	Replacement	-	-	146,700.00		146,700.00
Cooler Compressors-Kitchen	Facility	Replacement	-	-	30,000.00		30,000.00
Doors-Building A	Facility	Retrofit	-	-	1,062,500.00	(1,062,500.00)	-
Equipment-Kitchen	Facility	Mixer and boiler #1	-	-	55,000.00		55,000.00
Flooring-Building A	Facility	Replacement in kitchen & hallways	-	-	150,922.00		150,922.00
Network Servers	Facility	Replacement	-	-	27,000.00		27,000.00
Network Switches	Facility	Replacement	-	-	69,200.00		69,200.00
Roof-Building A	Facility	Replacement	-	-	1,155,000.00	(1,155,000.00)	-
Roof-Building D	Facility	Replacement	-	-	2,310,000.00	(1,155,000.00)	1,155,000.00
Transport Vans	Facility	Replacement	-	-	300,000.00		300,000.00
					6,131,322.00	(3,372,500.00)	2,758,822.00

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<u>CAPITAL FUND 228-2418 - ST. TAMMANY PARISH LIBRARY</u>							
2024-2027 Projects							
Branch Replacement	Facility	Small branch replacement/expansion	-	-	3,330,000.00		3,330,000.00
Facility Expansion-Slidel Branch	Facility	Expand to Northeast	-	-	2,960,000.00		2,960,000.00
Headquarters Acquisition	Facility	Purchase/construct location, Renovation	-	-	1,564,000.00		1,564,000.00
Property-Mandeville/Causeway Branch	Facility	Consolidate two branches	-	-	1,500,000.00		1,500,000.00
					<u>9,354,000.00</u>	-	<u>9,354,000.00</u>
<u>CAPITAL FUND 253-24XX - DEEP WATER HORIZON</u>							
2023 Projects							
				Prior Year Budget			
EOC Building Renovations	Facility	Upgrade, renovation	-	7,200,000.00	(7,200,000.00)		(7,200,000.00)
Bayou Liberty Rd. Boat Launch	-	-	-		200,000.00		200,000.00
Blighted Property Demolitions	-	-	-		200,000.00		200,000.00
Slidel Breakwater Restoration	-	-	-		2,000,000.00		2,000,000.00
St. Tammany Parish Jail-Doors, Roofs, & Study	Facility	Allocation to projects in St. Tammany Parish Jail Capital section above	-		4,800,000.00		4,800,000.00
				<u>7,200,000.00</u>	-	-	-
<u>CAPITAL FUND 255-4801 - INFORMATION TECHNOLOGY</u>							
2024-2027 Projects							
Production Servers & Network Storage	Facility	Replacement	-	-	928,000.00		928,000.00
Storage Area Network (SAN)/Disk Array Enclosure (DAE)-EOC	Facility	Replacement	-	-	700,000.00		700,000.00
Storage Area Network (SAN)/Disk Array Enclosure (DAE)-Koop Dr.	Facility	Replacement	-	-	700,000.00		700,000.00
Technology Equipment-CAA Covington	Facility	Replacement	-	-	35,000.00		35,000.00
Technology Equipment-EOC	Facility	Replacement	-	-	386,000.00		386,000.00
Technology Equipment-Fleet	Facility	Replacement	-	-	48,000.00		48,000.00
Technology Equipment-Justice Center	Facility	Replacement	-	-	63,000.00		63,000.00
Technology Equipment-Koop Dr. Building A	Facility	Replacement	-	-	496,000.00		496,000.00
Technology Equipment-Koop Dr. Building B	Facility	Replacement	-	-	658,000.00		658,000.00
Technology Equipment-Tyler St. Complex	Facility	Replacement	-	-	125,000.00		125,000.00
Virtual Machine Server Equipment	Facility	Replacement	-	-	170,000.00		170,000.00
					<u>4,309,000.00</u>	-	<u>4,309,000.00</u>
<u>INTERNAL SERVICE FUND 600-2410 - TYLER STREET COMPLEX</u>							
2024-2027 Projects							
Building Automated System (BAS)-HVAC Controls	Facility	Installation	-	-	50,000.00		50,000.00
Exterior Gates	Facility	Replacement	-	-	15,000.00		15,000.00
Flooring-Hallways	Facility	Upgrade	-	-	40,000.00		40,000.00
					<u>105,000.00</u>	-	<u>105,000.00</u>
<u>INTERNAL SERVICE FUND 611-2415 - WELLNESS CENTER BUILDING</u>							
2024-2027 Projects							
HVAC Units	Facility	Replacement	-	-	100,000.00		100,000.00
					<u>100,000.00</u>	-	<u>100,000.00</u>
<u>INTERNAL SERVICE FUND 650-2407 - ST. TAMMANY PARISH KOOP DRIVE ADMINISTRATIVE COMPLEX</u>							
2023 Projects							
Council Offices Renovation-Building A	Facility	Painting and Carpet	-	-		60,000.00	60,000.00
					-	<u>60,000.00</u>	<u>60,000.00</u>
<u>INTERNAL SERVICE FUND 651-2414 - ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX - EAST</u>							
2024-2027 Projects							
Front Elevator	Facility	Repair	-	-	50,000.00		50,000.00
Rear Hydraulic Elevator	Facility	Repair	-	-	50,000.00		50,000.00
					<u>100,000.00</u>	-	<u>100,000.00</u>