

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7110  
 COUNCIL SPONSOR: BINDER/COOPER  
 INTRODUCED BY:  
 ON THIS 28TH DAY OF SEPTEMBER, 2022

ORDINANCE COUNCIL SERIES NO.: \_\_\_\_\_  
 PROVIDED BY: DEPARTMENT OF FINANCE  
 SECONDED BY:

AN ORDINANCE TO ESTABLISH THE 2023-2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, the Parish has prepared a capital improvement budget in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2023 Capital Improvement Budget be established as follows and that the 2023-2027 Capital Improvement Plan be adopted as reflected in Exhibit "A" of this ordinance:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Funding Sources: District 3 Sales Tax revenue, Drainage Ad Valorem revenue, Mandatory Impact Fees, Voluntary Developmental Agreements (VDA), Utility Operation revenue, Grant funds, Cooperative Endeavor Agreements (CEA) with Municipalities, Deep Water Horizon funds, and residual funds.

	Proposed 09/28/2022	Amendment 12/01/2022	As Amended and Reintroduced
<b>200-4640 SALES TAX DISTRICT 3 - PARISHWIDE ROADS &amp; DRAINAGE</b>			
Berry Todd Rd. Bridge	150,000.00		150,000.00
Bigner Rd. Turn Lane	150,000.00		150,000.00
Bootlegger Rd. J-Turn	329,000.00		329,000.00
Caroline Ct.	125,000.00		125,000.00
Carroll Rd. Turn Lane		250,000.00	250,000.00
Coin Du Lestin Estates Road Elevation	175,000.00		175,000.00
Emerald Forest Blvd.	1,500,000.00	(1,500,000.00)	-
Falconer Dr.	350,000.00		350,000.00
Harrison Ave.	1,000,000.00		1,000,000.00
Hawthorne Hollow Bridge	1,100,000.00		1,100,000.00
Horse Branch Rd.	750,000.00		750,000.00
LA1088/Viola St. Traffic Improvements	150,000.00		150,000.00
Lock No.2 Rd. Bridge	100,000.00		100,000.00
Lock No.3 Rd. Bridge	100,000.00		100,000.00
Louis Prima Dr.	150,000.00		150,000.00
Mainegra Dr. Turn Lane		250,000.00	250,000.00
Mandeville Bypass	24,500,000.00	(24,500,000.00)	-
Military Rd./Brownswitch Rd. Traffic Study		200,000.00	200,000.00
Moonraker Dr.	600,000.00		600,000.00
N. Lee Rd.		1,000,000.00	1,000,000.00
US190/N. Pontchartrain Dr. Turn Lane		250,000.00	250,000.00
Oak Harbor Blvd. Turn Lane		250,000.00	250,000.00
Park Place Dr.	650,000.00		650,000.00
Penn Mill Rd.	950,000.00		950,000.00
Sharp Rd.	3,000,000.00		3,000,000.00
Smith Rd. Bridge	150,000.00		150,000.00
Soell Dr.	900,000.00		900,000.00
St. John Church Rd. Bridge	345,000.00		345,000.00
Stone Rd.-Powell Dr.		500,000.00	500,000.00
US11/Spiehler Rd. Intersection	150,000.00		150,000.00
<b>Total</b>	<b>37,374,000.00</b>	<b>(23,300,000.00)</b>	<b>14,074,000.00</b>
<b>200-4641 SALES TAX DISTRICT 3 - DISTRICT 1</b>			
200-4641 Gardenia Dr. Drainage	353,000.00		353,000.00
400-4609 Greenbriar Blvd.	56,000.00		56,000.00
400-4609 Innwood Dr.	98,000.00		98,000.00
400-4609 Lake Reel Foot Dr.	36,000.00		36,000.00
400-4609 Pink Myrtle Dr.	75,000.00		75,000.00
400-4609 Revere Rd.	27,000.00		27,000.00
400-4609 Weston Way	98,000.00		98,000.00
<i>Projects to be Identified</i>		842,500.00	842,500.00
<b>Total</b>	<b>743,000.00</b>	<b>842,500.00</b>	<b>1,585,500.00</b>
<b>200-4642 SALES TAX DISTRICT 3 - DISTRICT 2</b>			
200-4642 Jefferson Ave.	128,000.00		128,000.00
200-4642 Jim Sharp Rd.	133,000.00		133,000.00
200-4642 Johnsen Rd.	177,000.00		177,000.00
400-4611 N. 4th St.	84,000.00		84,000.00
400-4611 Plantation St. Drainage	50,000.00		50,000.00
200-4642 Reeves Dr. Drainage	166,000.00		166,000.00
400-4611 Violet St.	66,000.00		66,000.00
200-4642 Washington Ave.	114,000.00		114,000.00
<i>Projects to be Identified</i>		768,300.00	768,300.00
<b>Total</b>	<b>918,000.00</b>	<b>768,300.00</b>	<b>1,686,300.00</b>

	Proposed 09/28/2022	Amendment 12/01/2022	As Amended and Reintroduced
<b>200-4643 SALES TAX DISTRICT 3 - DISTRICT 3</b>			
200-4643 Anthony Rd., Ph.2	344,000.00		344,000.00
200-4643 Bessie Booth Rd.	120,000.00		120,000.00
200-4643 Booth Rd.	160,000.00		160,000.00
400-4617 Chenel Rd.	46,000.00		46,000.00
200-4643 Gayle Rd.	151,000.00		151,000.00
200-4643 Stanga Rd.	228,000.00		228,000.00
<i>Projects to be Identified</i>		1,186,450.00	1,186,450.00
<b>Total</b>	<b>1,049,000.00</b>	<b>1,186,450.00</b>	<b>2,235,450.00</b>
<b>200-4644 SALES TAX DISTRICT 3 - DISTRICT 4</b>			
200-4644 Autumn Creek Dr.	160,000.00		160,000.00
400-4615 Holm Oak Ln. Drainage	50,000.00		50,000.00
200-4644 Laurel Oak Dr. Drainage	228,000.00		228,000.00
200-4644 Laurelwood Dr.	100,000.00		100,000.00
400-4615 Magnolia Ln.	25,000.00		25,000.00
<i>Projects to be Identified</i>		532,150.00	532,150.00
<b>Total</b>	<b>563,000.00</b>	<b>532,150.00</b>	<b>1,095,150.00</b>
<b>200-4645 SALES TAX DISTRICT 3 - DISTRICT 5</b>			
200-4645 Parc Pl.	150,000.00		150,000.00
200-4645 Reiher Rd.	315,000.00		315,000.00
200-4645 South Ln.	112,000.00		112,000.00
<i>Projects to be Identified</i>		813,200.00	813,200.00
<b>Total</b>	<b>577,000.00</b>	<b>813,200.00</b>	<b>1,390,200.00</b>
<b>200-4646 SALES TAX DISTRICT 3 - DISTRICT 6</b>			
400-4614 John Provost Rd.	51,000.00		51,000.00
200-4646 Lee Rd.	206,000.00		206,000.00
200-4646 Lenel Rd.	149,000.00		149,000.00
200-4646 Lowe Davis Rd.	353,000.00		353,000.00
400-4617 Loyd Rd.	66,000.00		66,000.00
Nolan Rd.		217,000.00	217,000.00
400-4614 Pete Richardson Rd.	86,000.00		86,000.00
200-4646 Watts Rd.	317,000.00		317,000.00
<i>Projects to be Identified</i>		1,540,150.00	1,540,150.00
<b>Total</b>	<b>1,228,000.00</b>	<b>1,757,150.00</b>	<b>2,985,150.00</b>
<b>200-4647 SALES TAX DISTRICT 3 - DISTRICT 7</b>			
400-4616 Blackwell Dr.	37,000.00		37,000.00
400-4616 E. Park Cir.	79,000.00		79,000.00
200-4647 Pichon Rd.	120,000.00		120,000.00
200-4647 Pichon Rd., Ph.2	356,000.00		356,000.00
Pichon Rd., Ph.3		190,000.00	190,000.00
400-4616 S. 12th St.	47,000.00		47,000.00
200-4647 W. Park Cir.	145,000.00		145,000.00
<i>Projects to be Identified</i>		922,300.00	922,300.00
<b>Total</b>	<b>784,000.00</b>	<b>1,112,300.00</b>	<b>1,896,300.00</b>
<b>200-4648 SALES TAX DISTRICT 3 - DISTRICT 8</b>			
400-4612 Defiance Dr.	60,000.00		60,000.00
400-4612 Heritage Cir.	50,000.00		50,000.00
400-4613 Lake D'Este Dr.	50,000.00		50,000.00
400-4613 Lake Village Blvd.	50,000.00		50,000.00
400-4612 Northwood Dr.	60,000.00		60,000.00
400-4612 Wedgewood Dr.	60,000.00		60,000.00
400-4612 W. Forest Dr.	30,000.00		30,000.00
<i>Projects to be Identified</i>		490,500.00	490,500.00
<b>Total</b>	<b>360,000.00</b>	<b>490,500.00</b>	<b>850,500.00</b>

	Proposed 09/28/2022	Amendment 12/01/2022	As Amended and Reintroduced
<b>200-4649 SALES TAX DISTRICT 3 - DISTRICT 9</b>			
200-4649 Cross Gates Subdivision (Ph.5) Drainage	170,500.00		170,500.00
100-4613 Jane St.	87,000.00		87,000.00
100-4613 Quill Ct.	36,000.00		36,000.00
100-4613 S. Caleb Dr.	50,000.00		50,000.00
200-4649 Setter Ln.	120,000.00		120,000.00
200-4649 Tortoise St.	147,000.00		147,000.00
100-4613 Windsor Dr.	42,000.00		42,000.00
<i>Projects to be Identified</i>		675,750.00	675,750.00
<b>Total</b>	<b>652,500.00</b>	<b>675,750.00</b>	<b>1,328,250.00</b>
<b>200-4650 SALES TAX DISTRICT 3 - DISTRICT 10</b>			
100-4615 Brookside Dr. Drainage	20,000.00		20,000.00
100-4616 Caroline St.	34,000.00		34,000.00
100-4616 Destin St.	36,000.00		36,000.00
100-4615 Dupard St. (west of LA59)	35,000.00		35,000.00
100-4616 Dupard St. (east of LA59)	34,000.00		34,000.00
100-4615 Greenleaves Subdivision Panels	50,000.00		50,000.00
100-4615 Labarre St.	31,000.00		31,000.00
100-4616 McNamara St.	31,000.00		31,000.00
100-4615 Tiffany Ln.	50,000.00		50,000.00
<i>Projects to be Identified</i>		591,450.00	591,450.00
<b>Total</b>	<b>321,000.00</b>	<b>591,450.00</b>	<b>912,450.00</b>
<b>200-4651 SALES TAX DISTRICT 3 - DISTRICT 11</b>			
100-4608 Camp Villere Rd.	50,000.00		50,000.00
200-4651 Charles Anderson Rd.	185,000.00		185,000.00
200-4651 Kay Dr.	170,000.00		170,000.00
100-4608 N. Pebble Beach Ct.	25,000.00		25,000.00
100-4614 P. Kennedy Rd.	30,000.00		30,000.00
100-4608 Pinehurst Ct.	25,000.00		25,000.00
200-4651 Sticker Bay Rd., Ph.2	150,000.00		150,000.00
100-4616 Torres Dr. (east of W. Spruce)	34,000.00		34,000.00
100-4616 Torres Dr. (west of W. Spruce)	48,000.00		48,000.00
<i>Projects to be Identified</i>		916,800.00	916,800.00
<b>Total</b>	<b>717,000.00</b>	<b>916,800.00</b>	<b>1,633,800.00</b>
<b>200-4652 SALES TAX DISTRICT 3 - DISTRICT 12</b>			
100-4608 Magnolia Bend	69,000.00		69,000.00
Mainegra Dr. Striping		18,000.00	18,000.00
200-4652 Oak Harbor Blvd.	100,000.00		100,000.00
Oak Harbor Blvd. Striping		101,000.00	101,000.00
200-4652 Oak Ridge Ave.	171,000.00		171,000.00
<i>Projects to be Identified</i>		354,750.00	354,750.00
<b>Total</b>	<b>340,000.00</b>	<b>473,750.00</b>	<b>813,750.00</b>
<b>200-4653 SALES TAX DISTRICT 3 - DISTRICT 13</b>			
100-4613 Claire Dr.	25,000.00		25,000.00
200-4653 Constellation Dr.	105,000.00		105,000.00
100-4613 French Branch Subdivision Drainage	75,000.00		75,000.00
200-4653 Lakeview Dr. Drainage	250,000.00		250,000.00
100-4613 Marple Ln.	25,000.00		25,000.00
100-4613 Meadowlake Dr. East	50,000.00		50,000.00
200-4653 Nunez Rd.	114,000.00		114,000.00
100-4613 S. Pearl Dr.	35,000.00		35,000.00
200-4653 Twin Oaks Dr.	154,000.00		154,000.00
<i>Projects to be Identified</i>		585,550.00	585,550.00
<b>Total</b>	<b>833,000.00</b>	<b>585,550.00</b>	<b>1,418,550.00</b>

	Proposed 09/28/2022	Amendment 12/01/2022	As Amended and Reintroduced
<b>200-4644 SALES TAX DISTRICT 3 - DISTRICT 14</b>			
100-4654 Bryan Rd.	53,000.00		53,000.00
200-4654 Morgan Subdivision Drainage	250,000.00		250,000.00
100-4654 Powell Dr.	68,000.00		68,000.00
100-4654 St. Tammany Ave.	94,000.00		94,000.00
100-4654 Wellington Ln.	50,000.00		50,000.00
<i>Projects to be Identified</i>		653,650.00	653,650.00
<b>Total</b>	<b>515,000.00</b>	<b>653,650.00</b>	<b>1,168,650.00</b>
<b>200-4657 SALES TAX DISTRICT 3 - BOND FUNDS</b>			
Lonesome Rd.	1,100,000.00		1,100,000.00
<b>Total</b>	<b>1,100,000.00</b>	<b>-</b>	<b>1,100,000.00</b>
<b>200-4670 SALES TAX DISTRICT 3 - TAMMANY TRACE</b>			
Tammany Trace Bridge #5 (Bayou Paquet)	500,000.00	(500,000.00)	-
Tammany Trace Bridge #6 (Cypress Bayou)	1,100,000.00	(1,100,000.00)	-
Tammany Trace Bridge #8 (Heltemes Ln. Lateral)	725,000.00	(725,000.00)	-
Tammany Trace Bridge #9 (W. Elm St. Lateral)	610,000.00	(610,000.00)	-
Tammany Trace Bridge #10 (Cane Bayou Tributary)	1,192,000.00	(1,192,000.00)	-
Tammany Trace Bridge #11 (Big Branch Marsh)	1,000,000.00	(1,000,000.00)	-
Tammany Trace Bridge #22 (Southwind Branch)	600,000.00	(600,000.00)	-
Trace Connection to Heritage Park	300,000.00		300,000.00
<b>Total</b>	<b>6,027,000.00</b>	<b>(5,727,000.00)</b>	<b>300,000.00</b>
<b>201-4606 DRAINAGE - PARISHWIDE</b>			
Abita Nursery Drainage	824,600.00		824,600.00
Crestwood Dr. Drainage	150,650.00		150,650.00
Cross Gates Subdivision (Ph.4) Drainage	400,000.00		400,000.00
Dove Park Rd. Drainage	100,000.00		100,000.00
Eleventh St. Drainage	476,850.00		476,850.00
Erindale Drainage, Ph.3	400,000.00		400,000.00
Goodbee Pond	600,000.00		600,000.00
Grande Maison Blvd. Drainage	200,000.00		200,000.00
Little Dixie Ranch Rd. Drainage	120,000.00		120,000.00
N. 3rd Ave. Drainage	300,000.00		300,000.00
North St. Drainage	325,700.00		325,700.00
Oak Park Subdivision Drainage	400,000.00		400,000.00
Ozone Woods Subdivision Drainage	500,000.00		500,000.00
Parish Comprehensive Drainage Plan	300,000.00	(300,000.00)	-
Rosedown Way Drainage	100,000.00		100,000.00
Soell Dr. Drainage	465,000.00		465,000.00
Spanish Trail Heights Subdivision Drainage	900,000.00	(900,000.00)	-
Tenet Pond Expansion		100,000.00	100,000.00
<b>Total</b>	<b>6,562,800.00</b>	<b>(1,100,000.00)</b>	<b>5,462,800.00</b>
<b>263-4661 IMPACT FEES - MANDATORY SERVICE AREA TRANSPORTATION</b>			
US190 Corridor (E. Gause Blvd.)	350,000.00		350,000.00
<b>Total</b>	<b>350,000.00</b>	<b>-</b>	<b>350,000.00</b>
<b>TOTAL INFRASTRUCTURE</b>	<b>61,014,300.00</b>	<b>(18,727,500.00)</b>	<b>42,286,800.00</b>

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

Funding Source: Sales tax revenue, Ad Valorem revenue, Facility Rents, Facility Operations and Maintenance Charges, Inspection fees, Deep Water Horizon settlement proceeds, and residual funds.

	Requested		
<b>227-2419 ST. TAMMANY PARISH JAIL</b>			
Computers, Phones, & Access Points	103,200.00	-	-
Dishwasher	60,000.00	-	-
Doors-Building A	350,000.00	-	1,185,000.00
Generator Automatic Transfer Switch	70,000.00	-	-
HVAC System Chilled Water Loop Pipes	500,000.00	-	-
Intake-Building B	750,000.00	-	-
Jail Downsizing Study			50,000.00
Plumbing-Building A	225,000.00	-	-
Roof-Building A			1,155,000.00
Roof-Building B	1,155,000.00	-	1,155,000.00
Roof-Building C			1,155,000.00
Water Heaters-Building A	165,000.00	-	-
<b>Total</b>	<b>3,378,200.00</b>	<b>-</b>	<b>4,700,000.00</b>

	Prior Year Budget	Proposed 09/28/2022	Amendment 12/01/2022	As Amended and Reintroduced
<b>252-24XX DEEP WATER HORIZON</b>				
EOC Building Renovations	7,200,000.00		(7,100,000.00)	(7,100,000.00)
Bayou Liberty Rd. Boat Launch			200,000.00	200,000.00
Blighted Property Demolitions			200,000.00	200,000.00
Slidell Breakwater Restoration			2,000,000.00	2,000,000.00
St. Tammany Parish Jail-Doors, Roofs, & Study (allocation to projects above)			4,700,000.00	4,700,000.00
<b>Total</b>	<b>7,200,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>650-2407 ST. TAMMANY PARISH KOOP DRIVE ADMINISTRATIVE COMPLEX</b>				
Council Offices Renovation-Building A			60,000.00	60,000.00
<b>Total</b>		<b>-</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>TOTAL FACILITIES</b>		<b>-</b>	<b>4,760,000.00</b>	<b>4,760,000.00</b>

**SECTION III: CAPITAL ASSETS**

Funding Source: 2023 Operating Budget.

	New (N) Replacement (R)	Qty	Unit Price	Total	
<b>000-1400 GENERAL FUND - CHIEF ADMINISTRATIVE OFFICE</b>					
SUV (Pool Vehicle)	(R)	1	54,000.00	54,000.00	54,000.00
<b>Total</b>				<b>54,000.00</b>	<b>54,000.00</b>
<b>000-4400 GENERAL FUND - PUBLIC INFORMATION OFFICE</b>					
Editing Production System	(R)	2	14,000.00	28,000.00	28,000.00
<b>Total</b>				<b>28,000.00</b>	<b>28,000.00</b>
<b>000-4801 GENERAL FUND - INFORMATION TECHNOLOGY</b>					
Office Phones	(R)	220	500.00	110,000.00	110,000.00
<b>Total</b>				<b>110,000.00</b>	<b>110,000.00</b>
<b>100-4607 PUBLIC WORKS - TAMMANY TRACE MAINTENANCE</b>					
Cross Alert Signals (Pelican Park)	(N)	2	7,500.00	15,000.00	15,000.00
<b>Total</b>				<b>15,000.00</b>	<b>15,000.00</b>
<b>100-46XX PUBLIC WORKS - MAINTENANCE BARNES</b>					
100-4608 Camera System (Airport Barn)	(N)	1	18,000.00	18,000.00	18,000.00
100-4609 Camera System (Brewster Barn)	(N)	1	24,000.00	24,000.00	24,000.00
100-4610 Camera System (Bush Barn)	(N)	1	22,000.00	22,000.00	22,000.00
100-4611 Camera System (Covington Barn)	(N)	1	23,000.00	23,000.00	23,000.00
100-4617 Camera System (Folsom Barn)	(N)	1	20,000.00	20,000.00	20,000.00
100-4612 Camera System (Fritchie N. Barn)	(N)	1	11,000.00	11,000.00	11,000.00
100-4613 Camera System (Fritchie S. Barn)	(N)	1	11,000.00	11,000.00	11,000.00
100-4614 Camera System (Hickory Barn)	(N)	1	18,000.00	18,000.00	18,000.00
100-4615 Camera System (Hwy 59 Barn)	(N)	1	30,000.00	30,000.00	30,000.00
100-4616 Camera System (Keller Barn)	(N)	1	22,000.00	22,000.00	22,000.00
100-4608 Diesel Tank (Airport Barn)	(N)	1	35,000.00	35,000.00	35,000.00
100-4615 Diesel Tank (Hwy 59 Barn)	(N)	1	35,000.00	35,000.00	35,000.00
100-4608 Fuel Tank (Airport Barn)	(N)	1	35,000.00	35,000.00	35,000.00
100-4615 Fuel Tank (Hwy 59 Barn)	(N)	1	35,000.00	35,000.00	35,000.00
100-4608 Generator-100KW (Airport Barn)	(R)	1	30,000.00	30,000.00	30,000.00
100-4614 Generator-100KW (Hickory Barn)	(R)	1	30,000.00	30,000.00	30,000.00
100-4616 Generator-100KW (Keller Barn)	(N)	1	30,000.00	30,000.00	30,000.00
<b>Total</b>				<b>429,000.00</b>	<b>429,000.00</b>

				Proposed 09/28/2022	Amendment 12/01/2022	As Amended and Reintroduced
	New (N) Replacement (R)	Qty	Unit Price	Total		
<b>100-4618 PUBLIC WORKS - FLEET MANAGEMENT</b>						
Amphibious Machine (Fleet)	(N)	1	200,000.00	200,000.00		200,000.00
Attachment-Flail Cutter (18K LB Excavator- Hwy 59 Barn, Bush Barn, Fritchie S. Barn)	(N)	3	25,000.00	75,000.00		75,000.00
Attachment-Flail Cutter (32K LB Excavator- Covington Barn, Hickory Barn)	(N)	2	50,000.00	100,000.00		100,000.00
Camera System (Fleet)	(N)	1	35,000.00	35,000.00		35,000.00
Concrete Saw (Fleet)	(R)	2	9,000.00	18,000.00		18,000.00
Dozer (Fleet)	(R)	1	250,000.00	250,000.00		250,000.00
Excavator-Marsh Buggy w/ Attachments (Fleet)	(R)	1	275,000.00	275,000.00		275,000.00
Excavator-Marsh Buggy w/ Attachments (Fleet)	(N)	1	275,000.00		275,000.00	275,000.00
Fans-Large (Fleet)	(N)	4	8,000.00	32,000.00		32,000.00
Loader-Swivel w/ Attachments (Covington Barn, Hickory Barn, Fritchie S. Barn)	(R)	3	210,000.00	630,000.00		630,000.00
Tire Machine (Fleet)	(R)	1	12,000.00	12,000.00		12,000.00
Trailer-20 Ton Tilt (Hwy 59 Barn)	(R)	1	40,000.00	40,000.00		40,000.00
Trailer w/ Mounted Core Drill (Fleet)	(N)	1	35,000.00	35,000.00		35,000.00
Truck-Heavy Duty (Airport Barn)	(N)	1	85,000.00	85,000.00		85,000.00
Vehicle Lift (Fleet)	(R)	1	32,000.00	32,000.00		32,000.00
<b>Total</b>				<b>1,819,000.00</b>	<b>275,000.00</b>	<b>2,094,000.00</b>
<b>102-2200 ENVIRONMENTAL SERVICES</b>						
Truck-Light Duty	(R)	2	35,000.00	70,000.00		70,000.00
<b>Total</b>				<b>70,000.00</b>	<b>-</b>	<b>70,000.00</b>
<b>502-4901 UTILITY OPERATIONS - UTILITIES CAPITAL</b>						
Auto Dialers	(N)	20	1,800.00	36,000.00		36,000.00
Excavator w/ Attachments	(N)	1	90,000.00	90,000.00		90,000.00
Generator-10KW Portable	(N)	1	8,000.00	8,000.00		8,000.00
Generator-150KW (Steele Rd. Well)	(N)	1	50,000.00	50,000.00		50,000.00
Generator-200KW (Faubourg Well, Helenbirg Well)	(N)	2	90,000.00	180,000.00		180,000.00
Trailer	(N)	1	25,000.00	25,000.00		25,000.00
Truck-Heavy Duty Crane	(R)	2	120,000.00	240,000.00		240,000.00
Truck-Pump	(N)	1	250,000.00	250,000.00		250,000.00
<b>Total</b>				<b>879,000.00</b>	<b>-</b>	<b>879,000.00</b>
<b>507-4005 PLANNING AND DEVELOPMENT - CODE ENFORCEMENT</b>						
Truck-Light Duty	(N)	1	35,000.00	35,000.00		35,000.00
<b>Total</b>				<b>35,000.00</b>	<b>-</b>	<b>35,000.00</b>
<b>TOTAL CAPITAL ASSETS</b>				<b>3,439,000.00</b>	<b>275,000.00</b>	<b>3,714,000.00</b>

**SECTION IV:** Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2023, this ordinance shall be amended to reflect any changes approved by resolution during the year.

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022; AND BECOMES ORDINANCE COUNCIL SERIES NO. \_\_\_\_\_.

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JERRY BINDER, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

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MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

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KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction:

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

**SALES TAX DISTRICT 3 - PARISHWIDE** Funding Source: 2% Sales Tax, Available Fund Balance, Mandatory Transportation Impact Fees, Voluntary Developmental Agreement (VDA) Funds, Facility Planning & Control (FP&C) - Capital Outlay Grant funds, and Cooperative Endeavor Agreements (CEA) with Municipalities

Berry Todd Rd. Bridge	Property ID: B07C002; Allocate available funds to remove and replace bridge approach slabs and guard rail.										
Bigner Rd. Turn Lane	Property ID: R04C017; Allocate available funds to add a turn lane on Bigner Dr. approaching LA22.										
Bootlegger Rd. J-Turn	Property ID: R01C018; Allocate available funds to construct roadway improvements for a J-turn movement on Bootlegger Rd. westbound near Bricker Rd. Project to be funded by Bedico Creek VDA funds.										
Caroline Ct.	Property ID: R03L142; Allocate available funds to mill and overlay approximately 475 feet of road surface from Louis Prima Dr. to Park Place Dr.										
Carroll Rd. Turn Lane	Property ID: TBD; Allocate available funds for survey, traffic assessment, and design needed to construct a turn lane.										
Coin Du Lestin Estates Road Elevation	Property ID: TBD; Allocate additional funds of \$175,000.00 to evaluate specified roadway locations throughout the Coin du Lestin Estates area to determine the feasibility, impacts, and design of raising the roadway and using these results to improve roadway evacuation. Total project budget is \$475,000.00.										
<del>Emerald Forest Blvd.</del>	<del>Property ID: R03L122; Allocate additional funds of \$1,500,000.00 to extend Emerald Forest Blvd. to connect with one of the existing roads between Soell Dr. and Mire Dr., enhancing the connection with LA59. Total project budget is \$4,981,333.00 as follows: \$3,793,333.00 from Capital Projects Fund 200-4640 - Sales Tax District 3 - Parishwide Roads &amp; Drainage, \$173,000.00 from Capital Projects Fund 263-4660 - Mandatory Impact Fees - General Transportation, and \$1,015,000.00 from Facility Planning &amp; Control (FP&amp;C) - Capital Outlay Grant funds.</del>										
Falconer Dr.	Property ID: R03L161; Allocate available funds to mill, overlay, patch, and stripe approximately 1,500 feet of road surface from Park Place Dr. to Emerald Forest Blvd.										
Harrison Ave.	Property ID: R03L034; Allocate additional funds of \$1,000,000.00 to widen approximately 13,128 feet of road surface by adding a median with turn lanes for traffic management, and adding roundabouts at Falconer Dr. and Marigold Dr. Total project budget is \$5,466,333.00 as follows: \$4,535,333.00 from Capital Projects Fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage and \$931,000.00 from Facility Planning & Control (FP&C) - Capital Outlay.										
Hawthorne Hollow Bridge	Property ID: B01J041; Allocate additional funds of \$1,100,000.00 for property acquisition, and construction of a bridge replacement. Total project budget is \$1,400,000.00.										
Horse Branch Rd.	Property ID: R03D011; Allocate available funds to mill and overlay approximately 9,550 feet of road surface.										
LA1088/Viola St. Traffic Improvements	Property ID: R04E070; Allocate additional funds of \$150,000.00 for intersection improvements along Viola St. and LA1088 near Lake Harbor Middle School and Magnolia Trace Elementary School. Total project budget is \$175,000.00 as follows: \$25,000.00 from Capital Projects Fund 200-4645 - Sales Tax District 3 - District 5, \$57,070.57 from Capital Projects Fund 263-4661 - Mandatory Impact Fees - Service Area Transportation, and \$92,929.43 from the following VDA funds:										
	<table border="0"> <tr> <td>The Woodlands</td> <td style="text-align: right;">76,786.41</td> </tr> <tr> <td>Lochmere</td> <td style="text-align: right;">1,000.00</td> </tr> <tr> <td>Meadowbrook</td> <td style="text-align: right;">14,143.02</td> </tr> <tr> <td>Wing Haven</td> <td style="text-align: right;">1,000.00</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">92,929.43</td> </tr> </table>	The Woodlands	76,786.41	Lochmere	1,000.00	Meadowbrook	14,143.02	Wing Haven	1,000.00		92,929.43
The Woodlands	76,786.41										
Lochmere	1,000.00										
Meadowbrook	14,143.02										
Wing Haven	1,000.00										
	92,929.43										
Lock No.2 Rd. Bridge	Property ID: B05F017; Allocate additional funds of \$100,000.00 for survey and property acquisition needed to construct a replacement bridge structure. Total project budget is \$340,000.00.										
Lock No.3 Rd. Bridge	Property ID: B05H002; Allocate additional funds of \$100,000.00 for design and property acquisition needed to construct a replacement bridge structure. Total project budget is \$340,000.00.										
Louis Prima Dr.	Property ID: R03L143; Allocate available funds to mill and overlay approximately 990 feet of road surface from US190 to Caroline Ct.										
Mainegra Dr. Turn Lane	Property ID: TBD; Allocate available funds for survey, traffic assessment, and design needed to construct a turn lane.										
<del>Mandeville Bypass</del>	<del>Property ID: R04E260; Allocate additional funds of \$24,500,000.00 to construct an east-west bypass of approximately 16,613 feet connecting LA1088 and US190 to provide an alternate route for traffic in Mandeville. Total project budget is \$32,635,000.00 as follows: \$25,635,000.00 from Capital Projects Fund 200-4640 - Sales Tax District 3 - Parishwide Roads &amp; Drainage, \$1,600,000.00 from Capital Projects Fund 263-4661 - Mandatory Impact Fees - Service Area Transportation, \$3,400,000.00 from Capital Projects Fund 263-4660 - Mandatory Impact Fees - General Transportation, and \$2,000,000.00 from CEA with the City of Mandeville.</del>										
Military Rd./Brownsitch Rd. Traffic Study	Property ID: R08G001; Allocate available funds for a stage 0 study with an intersection control evaluation.										
Moonraker Dr.	Property ID: R09J010; Allocate additional funds of \$600,000.00 to mill and overlay approximately 4,380 feet of road surface from the south end of Moonraker Dr. proceeding north to Clipper Dr. Total project budget of \$839,900.00 is as follows: \$239,900.00 from Capital Projects Fund 200-4653 - Sales Tax District 3 - District 13 and \$600,000.00 from Capital Projects Fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage.										
N. Lee Rd.	Property ID: R02W005; Allocate available funds to reconstruct and overlay approximately 8,387 feet of road surface.										
US190/N. Pontchartrain Dr. Turn Lane	Property ID: TBD; Allocate available funds for survey, traffic assessment, and design needed to construct a turn lane.										
Oak Harbor Blvd. Turn Lane	Property ID: TBD; Allocate available funds for survey, traffic assessment, and design needed to construct a turn lane.										
Park Place Dr.	Property ID: R03L171; Allocate available funds to mill and overlay approximately 2,200 feet of road surface from US190 to the end of the asphalt portion on Andrew Dr.										
Penn Mill Rd.	Property ID: R03D007; Allocate available funds to construct a right hand turn land on Penn Mill Rd. at the intersection of US190, and mill and overlay approximately 10,300 feet of road surface.										



**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

Sharp Rd.	Property ID: R04D024; Allocate additional funds of \$3,000,000.00 for property acquisition, and to mill and overlay, patch, and reconstruct approximately 2,025 feet of road surface from LA59 to the west side of the curve. Total project budget is \$4,566,667.00 as follows: \$4,066,667.00 from Capital Projects Fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage and \$500,000.00 from Facility Planning & Control (FP&C) - Capital Outlay Grant funds.
Smith Rd. Bridge	Property ID: B03G011; Allocate additional funds of \$150,000.00 for design, survey, and property acquisition required for bridge construction. Total project budget is \$450,000.00.
Soell Dr.	Property ID: R03L011; Allocate available funds to mill and overlay approximately 7,983 feet of road surface from Sixth Ave. to LA59.
St. John Church Rd. Bridge	Property ID: B02G002; Allocate available funds to acquire right-of-way property and relocate utilities required for bridge construction.
Stone Rd.-Powell Dr.	Property ID: R09D040 and R09D148; Allocate additional funds to construct an extension of Stone Rd to Powell Dr and reconstruct Powell Dr. Total project budget is \$1,100,000.00.
Tenet Pond Expansion	Property ID: P08LW01020; Allocate available to analyze feasibility of an additional 40 acres for storage and stormwater benefits.
US11/Spiehler Rd. Intersection	Property ID: R08I001; Allocate available funds to conduct an intersection survey and traffic study to determine the most efficient improvement method.

<b>SALES TAX DISTRICT 3 - DISTRICT 1</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Gardenia Dr. Drainage	Property ID: D01DW01002; Allocate available funds to improve Gardenia Dr. Lateral between Iris Dr. and Zinnia Dr., including re-aligning the existing ditch and establishing a servitude to provide access for maintenance.
Greenbriar Blvd.	Property ID: R01E017; Allocate available funds to remove and replace approximately 315 square yards of concrete panels.
Innwood Dr.	Property ID: R01D018; Allocate available funds to remove and replace approximately 635 square yards of concrete panels.
Lake Reel Foot Dr.	Property ID: R01E007; Allocate available funds to mill and overlay approximately 418 feet of road surface from Crater Lake Dr. to Lake Catherine Dr.
Pink Myrtle Dr.	Property ID: R01J058; Allocate available funds to mill and overlay approximately 815 feet of road surface from LA1077 to White Myrtle Dr.
Revere Rd.	Property ID: R01J035; Allocate available funds to improve 344 feet of road surface from Galatas Rd. to the change in road pavement.
Weston Way	Property ID: R01E036; Allocate available funds to remove and replace approximately 580 square yards of concrete panels.

<b>SALES TAX DISTRICT 3 - DISTRICT 2</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Jefferson Ave.	Property ID: R03K018; Allocate available funds to mill and overlay approximately 1,500 feet of road surface from Ramos Ave. to 3rd St.
Jim Sharp Rd.	Property ID: R02Q008; Allocate available funds to mill and overlay approximately 2,465 feet of road surface from the south section of Lee Rd. East proceeding north to Cressionne Dr.
Johnsen Rd.	Property ID: R03I011; Allocate available funds to mill and overlay approximately 2,537 feet of road surface from Dogwood Ln. proceeding east to the end of the road.
N. 4th St.	Property ID: R03K074; Allocate available funds to mill and overlay approximately 1,099 feet of road surface from US190 to the change in road asphalt.
Plantation St. Drainage	Property ID: D03J032; Allocate available funds to conduct a survey for preliminary design plans.
Reeves Dr. Drainage	Property ID: D03F023; Allocate available funds to remove and replace driveway culverts and regrade existing ditches to improve conveyance.
Violet St.	Property ID: R10D011; Allocate available funds to mill and overlay approximately 897 feet of road surface from Rose St. to Success St.
Washington Ave.	Property ID: R03K076; Allocate available funds to mill and overlay approximately 1,361 feet of road surface from Ramos Ave. to 3rd. St.

<b>SALES TAX DISTRICT 3 - DISTRICT 3</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Anthony Rd., Ph.2	Property ID: R02G006; Allocate available funds to mill and overlay approximately 5,290 feet of road surface from Buck Anthony Rd. proceeding south to St. John Church Rd.
Bessie Booth Rd.	Property ID: R02J013; Allocate available funds to reconstruct approximately 1,780 feet of road surface from Booth Rd. proceeding east to the end near road curve.
Booth Rd.	Property ID: R02J006; Allocate available funds to mill and overlay approximately 2,640 feet of road surface from LA1077 proceeding south to Bessie Booth Rd.
Chenel Rd.	Property ID: R02N001; Allocate available funds to reconstruct approximately 786 feet of road surface from Old Farms Rd. to the change in road pavement.
Gayle Rd.	Property ID: R01G004; Allocate available fund to overlay approximately 1,375 feet of road surface from LA1077 proceeding west to Wise Rd.
Stanga Rd.	Property ID: R01G002; Allocate available funds to mill and overlay approximately 2,720 feet of road surface from LA1077 proceeding southwest to the end of the road.

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

<b>SALES TAX DISTRICT 3 - DISTRICT 4</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Autumn Creek Dr.	Property ID: R01J083; Allocate available funds to mill and overlay approximately 2,101 feet of road surface from the north end of the road proceeding south to the cross culvert at the lateral ditch.
Holm Oak Ln. Drainage	Property ID: D04CW01012; Allocate available funds to conduct a survey for preliminary design plans.
Laurel Oak Dr. Drainage	Property ID: D04C009; Allocate available funds to remove and replace existing driveways and culverts, and regrade the existing ditches to reestablish positive drainage.
Laurelwood Dr.	Property ID: R04A029; Allocate available funds to overlay approximately 1,210 feet of road surface from Belle Terre Blvd. proceeding north to the end of the road.
Magnolia Ln.	Property ID: R04A036; Allocate available funds to remove and replace approximately 150 square yards of concrete panels.

<b>SALES TAX DISTRICT 3 - DISTRICT 5</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Parc Pl.	Property ID: R04D092; Allocate available funds to remove and replace approximately 875 square yards of concrete panels.
Reiher Rd.	Property ID: R04D027; Allocate available funds to mill and overlay approximately 3,476 feet of road surface from Sharp Rd. proceeding north to the end of the road.
South Ln.	Property ID: R04F067; Allocate available funds to reconstruct approximately 900 feet of gravel road surface from the south edge near the asphalt to the end of the road.

<b>SALES TAX DISTRICT 3 - DISTRICT 6</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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John Provost Rd.	Property ID: R06F010; Allocate available funds to reconstruct road surface from LA41 for approximately 737 feet.
Lee Rd.	Property ID: R02W005; Allocate available funds to reconstruct road surface from Louisiana Tung Rd. proceeding north for approximately 1,800 feet.
Lenel Rd.	Property ID: R10C007; Allocate available funds to overlay approximately 2,800 feet of road surface from Lowe Davis Rd. proceeding north to Ray Keen Rd.
Lowe Davis Rd.	Property ID: R10C004; Allocate available funds to overlay approximately 6,667 feet of road surface beginning near the new change in pavement proceeding east to Allen Rd.
Loyd Rd.	Property ID: R02P018; Allocate available funds to mill and overlay 1,353 feet of road surface from Section Rd. to the end of the road.
Nolan Rd.	Property ID: R10D003. Allocate additional funds for design and property acquisition to widen the road. Total project budget is \$320,300.00.
Pete Richardson Rd.	Property ID: R06A011; Allocate available funds to reconstruct 1,342 feet of road surface from LA41 to the end of the road.
Watts Rd.	Property ID: R05E023; Allocate available funds to mill and overlay approximately 5,057 feet of road surface from Watts Thomas Rd. proceeding south to the end of the road.

<b>SALES TAX DISTRICT 3 - DISTRICT 7</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Blackwell Dr.	Property ID: R04E021; Allocate available funds for turning radius construction at the US190 intersection.
E. Park Cir.	Property ID: R07H005; Allocate available funds to mill and overlay 1,247 feet of road surface from the north to south region of W. Park Cir.
Pichon Rd.	Property ID: R07G001; Allocate available funds to mill and overlay approximately 1,800 feet of road surface from S. 12th St. proceeding west to S. 17th St.
Pichon Rd., Ph.2	Property ID: R07F014; Allocate available funds to mill and overlay approximately 6,100 feet of road surface from S. 24th St. proceeding west to Pontchartrain Dr.
Pichon Rd., Ph.3	Property ID: R07F014; Allocate available funds to mill and overlay approximately 2,900 feet of road surface.
S. 12th St.	Property ID: R07G003; Allocate available funds to mill and overlay 546 feet of road surface from Pichon Rd. to the change in road pavement near US190.
W. Park Cir.	Property ID: R07H006; Allocate available funds to overlay approximately 2,482 feet of road surface from S. Mill Rd. to Durnin Dr.

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

<b>SALES TAX DISTRICT 3 - DISTRICT 8</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Defiance Dr. Property ID: R08I054; Allocate available funds to remove and replace approximately 320 square yards of concrete panels.

Heritage Cir. Property ID: R08I064; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.

Lake D'Este Dr. Property ID: R08L021; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.

Lake Village Blvd. Property ID: R08L026; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.

Northwood Dr. Property ID: R08I030; Allocate available funds to remove and replace approximately 320 square yards of concrete panels.

Wedgewood Dr. Property ID: R08I042; Allocate available funds to remove and replace approximately 320 square yards of concrete panels.

W. Forest Dr. Property ID: R08I034; Allocate available funds to remove and replace approximately 155 square yards of concrete panels.

<b>SALES TAX DISTRICT 3 - DISTRICT 9</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Cross Gates Subdivision (Ph.5) Drainage Property ID: TBD; Allocate available funds to conduct a topographic survey and study the drainage in the Phase 5 section of Cross Gates Subdivision.

Jane St. Property ID: R08L009; Allocate available funds to mill and overlay approximately 1,025 feet of road surface from Thatcher Dr. to the end of the road.

Quill Ct. Property ID: R08070; Allocate available funds to mill and overlay 460 feet of road surface from Waverly Dr. to the cul du sac.

S. Caleb Dr. Property ID: R08N100; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.

Setter Ln. Property ID: R08H042; Allocate available funds to mill and overlay approximately 1,940 feet of road surface from Robert Blvd. proceeding east to Logan Dr.

Tortoise St. Property ID: R08L108; Allocate available funds to mill and overlay approximately 2,165 feet of road surface from Amber St. proceeding east to Jane St.

Windsor Dr. Property ID: R08L004; Allocate available funds to mill and overlay approximately 498 feet of road surface from Cross Gates Dr. to Woodruff Dr.

<b>SALES TAX DISTRICT 3 - DISTRICT 10</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Brookside Dr. Drainage Property ID: R04D035; Allocate available funds to conduct a survey for design of stream crossing.

Caroline St. Property ID: R04E234; Allocate available funds for turning radius construction at the west side of the LA59 intersection.

Destin St. Property ID: R04E242; Allocate available funds for turning radius construction at the west side of the LA59 intersection.

Dupard St. (west of LA59) Property ID: R04D168; Allocate available funds for turning radius construction at the west side of the LA59 intersection.

Dupard St. (east of LA59) Property ID: R04E143; Allocate available funds for turning radius construction at the east side of the LA59 intersection.

Greenleaves Subdivision Panels Property ID: TBD; Allocate available funds to remove and replace approximately 300 square yards of concrete panels at various locations.

Labarre St. Property ID: R04D166; Allocate available funds for turning radius construction at the west side of the LA59 intersection.

McNamara St. Property ID: R04E344; Allocate available funds for turning radius construction at the west side of the LA59 intersection.

Tiffany Ln. Property ID: R04D184; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

<b>SALES TAX DISTRICT 3 - DISTRICT 11</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Camp Villere Rd.	Property ID: R09D012; Allocate available funds for asphalt patching at the railroad tracks near South St.
Charles Anderson Rd.	Property ID: R06G014; Allocate available funds to mill and overlay approximately 2,630 feet of road surface from LA41 proceeding west to Chris Kennedy Rd.
Kay Dr.	Property ID: R09C001; Allocate available funds to mill and overlay approximately 2,140 feet of road surface from US190 proceeding north to Torres Dr.
N. Pebble Beach Ct.	Property ID: R09B021; Allocate available funds to remove and replace approximately 150 square yards of concrete panels.
P. Kennedy Rd.	Property ID: R06G016; Allocate available funds for turning radius widening at the Charles Anderson Dr. intersection.
Pinehurst Ct.	Property ID: R09B024; Allocate available funds to remove and replace approximately 150 square yards of concrete panels.
Sticker Bay Rd., Ph.2	Property ID: R06M003; Allocate available funds to mill and overlay approximately 2,471 feet of road surface beginning near the new change in asphalt proceeding north to the end of the road.
Torres Dr. (east of W. Spruce)	Property ID: R07C043; Allocate available funds to mill and overlay 460 feet of road surface from Kay Dr. to east region of W. Spruce Dr.
Torres Dr. (west of W. Spruce)	Property ID: R09C003; Allocate available funds to mill and overlay 640 feet of road surface from west region of W. Spruce Dr. to Kay Dr.

<b>SALES TAX DISTRICT 3 - DISTRICT 12</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Magnolia Bend	Property ID: R09G061; Allocate available funds to mill and overlay approximately 664 feet of road surface from Chamale Dr. to the end of the road.
Mainegra Dr. Striping	Property ID: R09H011; Allocate available funds to stripe approximately 10,040 feet of road surface.
Oak Harbor Blvd.	Property ID: R09J090; Allocate available funds to remove and replace approximately 640 square yards of concrete panels.
Oak Harbor Blvd. Striping	Property ID: R09J090; Allocate additional funds to grind and stripe approximately 15,879 feet of road surface. Total project budget is \$260,200.00.
Oak Ridge Ave.	Property ID: R09G026; Allocate available funds to mill and overlay approximately 1,840 feet of road surface from Carroll Rd. proceeding northwest to the end of the road.

<b>SALES TAX DISTRICT 3 - DISTRICT 13</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Claire Dr.	Property ID: R08P026; Allocate available funds to remove and replace approximately 150 square yards of concrete panels.
Constellation Dr.	Property ID: R09J042; Allocate available funds to mill and overlay approximately 1,200 feet of road surface from Southern Star Pl. proceeding northeast to Carina Cir.
French Branch Subdivision Drainage	Property ID: TBD; Allocate available funds to conduct a survey to verify property and lateral location(s).
Lakeview Dr. Drainage	Property ID: D09J007; Allocate available funds to improve roadside drainage to provide an accessible and maintainable outfall on Lakeview Dr. near Harbor View Ct.
Marple Ln.	Property ID: R08P027; Allocate available funds to remove and replace approximately 150 square yards of concrete panels.
Meadowlake Dr. East	Property ID: R08M075; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.
Nunez Rd.	Property ID: R09H001; Allocate available funds to mill and overlay approximately 1,660 feet of road surface from Bayou Liberty Rd. proceeding south to Legendre Dr.
S. Pearl Dr.	Property ID: R08P013; Allocate available funds to mill and overlay approximately 380 feet of road surface from Twin Oaks Dr. to Indian Village Rd.
Twin Oaks Dr.	Property ID: R08P014; Allocate available funds to mill and overlay approximately 1,885 feet of road surface from Indian Village Rd. proceeding south to the end of the road.

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

<b>SALES TAX DISTRICT 3 - DISTRICT 14</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Bryan Rd.	Property ID: R09D036; Allocate available funds to mill and overlay approximately 680 feet of road surface from Ben Thomas Rd. to C.L. Parker Rd.
Morgan Subdivision Drainage	Property ID: TBD; Allocate available funds to conduct a topographic survey and study the drainage throughout various locations of the subdivision.
Powell Dr.	Property ID: R09D040; Allocate available funds to mill and overlay 610 feet of road surface from the change in road pavement to the west region of Bryan Dr.
St. Tammany Ave.	Property ID: R09I008; Allocate available funds to mill and overlay 1,110 feet of road surface from 1st St. to 6th St.
Wellington Ln.	Property ID: R08V031; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.

<b>SALES TAX DISTRICT 3 - BOND FUNDS</b>	<b>Funding Source: 2% Sales Tax - Bond Proceeds and and Available Fund Balance</b>
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Lonesome Rd.	Property ID: R04D032; Allocate available funds to mill and overlay approximately 11,200 feet of road surface along Lonesome Rd.
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<b>SALES TAX DISTRICT 3 - TAMMANY TRACE</b>	<b>Funding Source: 2% Sales Tax, Available Fund Balance, Deep Water Horizon Funds, and Cooperative Endeavor Agreements (CEA) with Municipalities</b>
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<del>Tammany Trace Bridge #5 (Bayou Paquet)</del>	<del>Property ID: B11A005; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.</del>
<del>Tammany Trace Bridge #6 (Cypress Bayou)</del>	<del>Property ID: B11A006; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.</del>
<del>Tammany Trace Bridge #8 (Heltemes Ln. Lateral)</del>	<del>Property ID: B11A008; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.</del>
<del>Tammany Trace Bridge #9 (W. Elm St. Lateral)</del>	<del>Property ID: B11A009; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.</del>
<del>Tammany Trace Bridge #10 (Cane Bayou Tributary)</del>	<del>Property ID: B11A010; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.</del>
<del>Tammany Trace Bridge #11 (Big Branch Marsh)</del>	<del>Property ID: B11A011; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.</del>
<del>Tammany Trace Bridge #22 (Southwind Branch)</del>	<del>Property ID: B11A022; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.</del>
Trace Connection to Heritage Park	Property ID: R11A001; Allocate additional funds of \$300,000.00 to extend the Tammany Trace connection approximately three miles along the Parish owned railroad ROW from Gause Blvd. to Heritage Park. Bridges along the ROW will be traversed, requiring repairs and/or replacement. Total project budget is \$2,101,936.98 as follows: \$1,245,000.00 from Capital Projects Fund 253-4670 - Deep Water Horizon funds, \$300,000.00 from Capital Projects Fund 200-4670 - Sales Tax District 3 - Tammany Trace, and \$556,936.98 from a CEA with the City of Slidell.

<b>DRAINAGE - PARISHWIDE</b>	<b>Funding Source: 2% Sales Tax, Ad Valorem Tax, and Available Fund Balance</b>
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Abita Nursery Drainage	Property ID: TBD; Allocate additional funds of \$824,600.00 to design, study, and acquire property required to improve area drainage. Total project budget is \$1,369,600.00.
Crestwood Dr. Drainage	Property ID: D03LW01104; Allocate additional funds of \$150,650.00 to establish a drainage servitude near an existing drainage lateral to decrease flooding in the area. Total project budget is \$305,000.00.
Cross Gates Subdivision (Ph.4) Drainage	Property ID: TBD; Allocate available funds to conduct a survey, study analysis, and design required for construction of drainage improvements in the Phase 4 section of Cross Gates Subdivision.
Dove Park Rd. Drainage	Property ID: TBD; Allocate available funds to improve drainage crossings and acquire drainage servitudes at two locations along Dove Park Rd.
Eleventh St. Drainage	Property ID: D03L002; Allocate additional funds of \$476,850.00 to establish a drainage servitude to improve nearby lateral and drainage crossing flooding. Total project budget is \$820,000.00.
Erindale Drainage, Ph.3	Property ID: D07C060, D07C061, D07C063; Allocate available funds to improve drainage within Erindale Subdivision, including drainage along Crestline Dr., Elm Dr., and Tupelo Dr.
Goodbee Pond	Property ID: P01BW01800; Allocate additional funds of \$600,000.00 to acquire property required for future pond construction. Total project budget is \$1,080,000.00.
Grande Maison Blvd. Drainage	Property ID: D04E214; Allocate additional funds of \$200,000.00 to study the cause of roadway flooding, and design potential solutions. Total project budget is \$250,000.00 is as follows: \$50,000.00 from Capital Projects Fund 200-4645 - Sales Tax District 3 - District 5 and \$200,000.00 from Capital Projects Fund 201-4606 - Drainage - Parishwide.
Little Dixie Ranch Rd. Drainage	Property ID: TBD; Allocate available funds to acquire a drainage servitude that will span approximately 1,200 feet from the east end of Little Dixie Ranch Rd. for future improvements to the proposed drainage servitude.

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

N. 3rd Ave. Drainage	Property ID: D08J006; Allocate available funds to increase the capacity of the existing ditches and improve drainage conveyance by enlarging and regrading roadside ditches.
North St. Drainage	Property ID: D03L226; Allocate additional funds of \$325,700.00 to establish a drainage lateral on North St. Total project budget is \$410,000.00.
Oak Park Subdivision Drainage	Property ID: D01IW01003, D01I008, D01I007; Allocate additional funds of \$400,000.00 to design lateral improvements and culvert replacements, and acquire property needed for drainage improvements in Oak Park Estates Subdivision. Total project budget is \$546,960.00.
Ozone Woods Subdivision Drainage	Property ID: TBD; Allocate additional funds of \$500,000.00 to acquire property required for future construction to improve the existing laterals and roadside drainage in Ozone Woods Subdivision. Total project budget is \$2,125,000.00 as follows: \$200,000.00 from Sales Tax District 3 - District 11, and \$1,925,000.00 from Capital Project Fund 201-4606 - Drainage Maintenance.
Parish Comprehensive Drainage Plan	<del>Allocate additional funds of \$300,000.00 to develop a Parishwide, cohesive, comprehensive document that evaluates the existing state of drainage in the Parish, including flood risk, water quality, and development guidelines, and recommend capital projects and potential policy changes. Total project budget is \$1,200,000.00.</del>
Rosedown Way Drainage	Property ID: D04DW01093; Allocate available funds to acquire property for future removal and replacement of subsurface drainage and lateral improvements between Rosedown Way and Lake Vista Dr.
Soell Dr. Drainage	Property ID: D03L011; Allocate available funds to survey and construct drainage improvements, including replacement of existing culverts with increased capacity culverts.
Spanish Trail Heights Subdivision Drainage	<del>Property ID: TBD; Allocate additional funds of \$900,000.00 to remove and replace existing driveway culverts and regrade existing ditches. Total project budget is \$1,430,000.00.</del>

<b>IMPACT FEES - MANDATORY SA TRANSPORTATION</b>	<b>Funding Source: Mandatory Impact Fees for Service Area Transportation and Available Fund Balance</b>
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US190 Corridor (E. Gause Blvd.)	Allocate available funds to study US190 (Gause Blvd.) from Medical Center Blvd. proceeding east to LA1090 (Military Rd.) to identify how to improve access management and roadway/intersection capacity.
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<b>SECTION II: CAPITAL IMPROVEMENTS - FACILITIES</b>
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<b>ST. TAMMANY PARISH JAIL</b>	<b>Funding Source: Deep Water Horizon settlement proceeds and Available Fund Balance</b>
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Doors-Building A	Allocate available funds from Capital Projects Fund 253 - Deep Water Horizon to retrofit doors in Building A.
Jail Downsizing Study	Allocate available funds from Capital Projects Fund 253 - Deep Water Horizon to hire a consultant to analyze options for downsizing the jail and operations.
Roof-Building A	Allocate available funds from Capital Projects Fund 253 - Deep Water Horizon to replace the roof.
Roof-Building B	Allocate available funds from Capital Projects Fund 253 - Deep Water Horizon to replace the roof.
Roof-Building C	Allocate available funds from Capital Projects Fund 253 - Deep Water Horizon to replace the roof.

<b>DEEP WATER HORIZON</b>	<b>Funding Source: Deep Water Horizon settlement proceeds and Available Fund Balance</b>
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EOC Building Renovations	Reduce project budget and allocate funds to St. Tammany Parish Jail-Doors, Roofs, and Study, Bayou Liberty Rd. Boat Launch, Blighted Property Demolitions, and Slidell Breakwater Restoration. Revised budget of \$100,000.00 for feasibility study.
Bayou Liberty Rd. Boat Launch	Allocate available funds to repair the boat launch at the end of Jefferson Ave. at Bayou Liberty Rd.
Blighted Property Demolitions	Allocate available funds to demolish blighted properties. Total project budget is \$300,000.00 as follows: \$200,000.00 from Capital Projects Fund 253 - Deep Water Horizon and \$100,000.00 from the Local Assistance and Tribal Consistency Fund.
Slidell Breakwater Restoration	Allocate additional funds to construct closures for the gaps in the segmented offshore rock breakwater. Total project budget is \$10,000,000.00 as follows: \$8,000,000.00 from Capital Projects Fund 203 - GOMESA and \$2,000,000 from Capital Projects Fund 253 - Deep Water Horizon.

<b>ST. TAMMANY PARISH KOOP DRIVE ADMINISTRATIVE COMPLEX</b>	<b>Funding Source: Facility Operations and Maintenance Charges and Available Fund Balance</b>
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Council Offices Renovation- Building A	Allocate available funds to repaint and carpet the Council Offices in Building A.
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