

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. : 7171

ORDINANCE COUNCIL SERIES NO. : 23-5073

COUNCIL SPONSOR: TANNER/COOPER

PROVIDED BY : DEPT. OF FINANCE

INTRODUCED BY: MS. TANNER

SECONDED BY: MS. CAZaubon

ON THE 8TH DAY OF DECEMBER, 2022

ORDINANCE TO AMEND THE 2023 OPERATING BUDGET - AMENDMENT NO. 1

WHEREAS, the Parish has prepared an operating budget in accordance with Louisiana Revised Statute 39:1305 and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2023 Operating Budget is amended as follows:

	Current Budget	Amendment	Revised Budget
SECTION I: The General Fund is amended as follows:			
000 - GENERAL FUND			
Revenues			
Taxes			
Ad Valorem	6,037,100.00		6,037,100.00
Other Taxes, Penalties, and Interest	2,473,000.00		2,473,000.00
Licenses and Permits	4,260,000.00		4,260,000.00
Intergovernmental Revenues			
Federal Grants	7,250,000.00		7,250,000.00
Other Federal Funds	60,000.00		60,000.00
State Revenue Sharing	114,000.00		114,000.00
Fees, Charges, and Commissions for Services	200.00		200.00
Program Revenues (PEG fees, rental income, fuel sales)	404,050.00		404,050.00
Other Revenues	66,054.00		66,054.00
Total Revenues	20,664,404.00	-	20,664,404.00
Less: Collection Fees and Assessments	(792,199.00)		(792,199.00)
Net Revenues	19,872,205.00	-	19,872,205.00
Expenditures			
Administrative Departments			
Parish President	799,713.31	5,016.00	804,729.31
Parish Council	1,686,703.50	11,862.00	1,698,565.50
Chief Administrative Officer	888,210.44	13,584.00	901,794.44
Facilities Management	1,807,447.24	24,781.00	1,832,228.24
Department of Finance	1,723,651.19	24,581.00	1,748,232.19
Grants Management	302,712.91	8,272.00	310,984.91
Human Resources	678,788.84	8,513.00	687,301.84
Procurement	586,051.34	8,717.00	594,768.34
Public Information	610,080.79	8,111.00	618,191.79
Department of Technology	4,253,585.48	20,969.00	4,274,554.48
Interfund Charges	(12,591,197.00)	(127,392.00)	(12,718,589.00)
Total Administrative Departments	745,748.04	7,014.00	752,762.04
Facilities and Other			
Bush Community Center	41,208.00	345.00	41,553.00
Fairgrounds Arena	376,341.00	2,652.00	378,993.00
Levee Board Building	48,273.00	448.00	48,721.00
St. Tammany Regional Airport	208,717.00	520.00	209,237.00
Reimbursement of Costs in Excess of Revenues	(430,858.00)	(3,172.00)	(434,030.00)
Total Facilities and Other	243,681.00	793.00	244,474.00
State Mandated			
St. Tammany Parish Sheriff	-		-
St. Tammany Parish Jail	6,634,422.00		6,634,422.00
22nd Judicial District Court			
22nd Judicial District Court	2,398,681.30		2,398,681.30
22nd Judicial District Court-Reimbursable	5,728.00		5,728.00
Assessor	9,400.00		9,400.00
Clerk of Court	103,353.97		103,353.97
District Attorney of 22nd JD			
District Attorney of 22nd JD	4,541,173.00		4,541,173.00
District Attorney - Civil Division	1,898,009.68		1,898,009.68
Interfund Charges	(1,856,791.00)		(1,856,791.00)
Elections	-		-
Public Defender	-		-
Registrar of Voters	277,303.68		277,303.68
LA Dept of Veterans Affairs	72,101.00		72,101.00
Ward Courts	357,409.33		357,409.33
Justice Center Complex Courtrooms and Offices	3,572,797.00	(14,327.00)	3,558,470.00

	Current Budget	Amendment	Revised Budget
Interfund Charges	863,618.00	6,461.00	870,079.00
Total State Mandated	18,877,205.96	(7,866.00)	18,869,339.96
General Expenditures	5,570.00	59.00	5,629.00
Total Expenditures	19,872,205.00	-	19,872,205.00
Revenue Over (Under) Expenditures	-	-	-
Beginning Fund Balance	12,170,414.87		12,170,414.87
Ending Fund Balance	12,170,414.87	-	12,170,414.87
Less Minimum Fund Balance Policy:			
4 Months of Expenditures after ARP Grant Funds	9,167,017.00		9,167,017.00
Cash Flow for Grants	2,000,000.00		2,000,000.00
Cash Flow for Contingencies	1,000,000.00		1,000,000.00
Ending Available Fund Balance	3,397.87	-	3,397.87

SECTION II: The Special Revenue Funds are amended as follows:

100 - PUBLIC WORKS FUND

Revenues			
Sales Tax	73,999,850.00		73,999,850.00
Sales Tax for Capital	(28,101,500.00)		(28,101,500.00)
Sales Tax for Debt	(6,756,514.33)		(6,756,514.33)
Other Revenues	2,038,574.71		2,038,574.71
Less: Collection Fees and Assessments	(851,000.00)		(851,000.00)
Net Revenues	40,329,410.38	-	40,329,410.38
Expenditures			
Department of Public Works			
Public Works Administration	2,646,969.23		2,646,969.23
Maintenance Barns	15,726,228.15		15,726,228.15
Fleet Management	4,424,656.45		4,424,656.45
Tammany Trace Maintenance	1,442,631.74		1,442,631.74
Geographical Information Systems	323,551.98	4,754.28	328,306.26
Tammany Trace Administration	164,493.33		164,493.33
Development	930,634.61	9,853.45	940,488.06
Engineering	3,142,960.44	42,760.86	3,185,721.30
Homeland Security & Emergency Operations	745,701.00	5,954.73	751,655.73
General Expenditures	5,844,750.00	48,961.00	5,893,711.00
Total Expenditures	35,392,576.93	112,284.32	35,504,861.25
Revenue over (under) Expenditures	4,936,833.45	(112,284.32)	4,824,549.13
Beginning Fund Balance	66,848,048.92		66,848,048.92
Less Minimum Fund Balance Policy: 3 months of gross revenue	19,009,606.18		19,009,606.18
Ending Available Fund Balance	52,775,276.19	(112,284.32)	52,662,991.87

101 - DRAINAGE MAINTENANCE FUND

Revenues			
Ad Valorem Tax	4,079,800.00		4,079,800.00
Ad Valorem Tax for Capital	(3,000,000.00)		(3,000,000.00)
Other Revenues	105,887.00		105,887.00
Less: Collection Fees and Assessments	(139,452.00)		(139,452.00)
Net Revenues	1,046,235.00	-	1,046,235.00
Expenditures	693,110.00	3,548.00	696,658.00
Revenue over (under) Expenditures	353,125.00	(3,548.00)	349,577.00
Beginning Fund Balance	7,393,919.11		7,393,919.11
Less Minimum Fund Balance Policy: 1 year of gross revenue	4,079,800.00		4,079,800.00
Ending Available Fund Balance	3,667,244.11	(3,548.00)	3,663,696.11

102 - ENVIRONMENTAL SERVICES FUND

Revenues	1,850,754.00		1,850,754.00
Expenditures	1,851,722.95	16,643.68	1,868,366.63
Revenue over (under) Expenditures	(968.95)	(16,643.68)	(17,612.63)
Beginning Fund Balance	8,285,923.46		8,285,923.46
Less Minimum Fund Balance Policy: 3 months of gross revenue	462,688.50		462,688.50
Ending Available Fund Balance	7,822,266.01	(16,643.68)	7,805,622.33

	Current Budget	Amendment	Revised Budget
111 - PUBLIC HEALTH FUND			
Revenues	4,408,802.00		4,408,802.00
Expenditures	5,308,266.68	8,608.68	5,316,875.36
Revenue over (under) Expenditures	(899,464.68)	(8,608.68)	(908,073.36)
Beginning Fund Balance	5,369,617.21		5,369,617.21
Less Minimum Fund Balance Policy: 1 year of gross revenue	4,408,802.00		4,408,802.00
Ending Available Fund Balance	61,350.53	(8,608.68)	52,741.85
112 - ANIMAL SERVICES FUND			
Revenues	2,804,786.00		2,804,786.00
Expenditures	2,868,723.20	29,800.20	2,898,523.40
Revenue over (under) Expenditures	(63,937.20)	(29,800.20)	(93,737.40)
Beginning Fund Balance	3,946,102.62		3,946,102.62
Less Minimum Fund Balance Policy: 1 year of gross revenue	2,804,786.00		2,804,786.00
Ending Available Fund Balance	1,077,379.42	(29,800.20)	1,047,579.22
122 - ECONOMIC DEVELOPMENT FUND			
Revenues	264,029.92		264,029.92
Expenditures	371,911.09	3,251.64	375,162.73
Revenue over (under) Expenditures	(107,881.17)	(3,251.64)	(111,132.81)
Beginning Fund Balance	959,564.74		959,564.74
Less Minimum Fund Balance Policy: 3 months of gross revenue	66,007.48		66,007.48
Ending Available Fund Balance	785,676.09	(3,251.64)	782,424.45
123 - ECONOMIC DEVELOPMENT DISTRICTS FUND			
2025 - HWY. 21 ECONOMIC DEVELOPMENT DISTRICT SUB-FUND			
Revenues	664,948.00		664,948.00
Expenditures	451,193.00	3,302.00	454,495.00
Revenue over (under) Expenditures	213,755.00	(3,302.00)	210,453.00
Beginning Fund Balance	1,738,595.20		1,738,595.20
Less Minimum Fund Balance Policy: 3 months of gross revenue	166,237.00		166,237.00
Ending Available Fund Balance	1,786,113.20	(3,302.00)	1,782,811.20
135 - 22ND JDC COMMISSIONER			
Revenues	96,101.00		96,101.00
Expenditures	101,292.02	25.00	101,317.02
Revenue over (under) Expenditures	(5,191.02)	(25.00)	(5,216.02)
Beginning Fund Balance	44,113.51		44,113.51
Less Minimum Fund Balance Policy	-		-
Ending Available Fund Balance	38,922.49	(25.00)	38,897.49
136 - JURY SERVICE			
Revenues	136,111.00		136,111.00
Expenditures	188,367.00	36.00	188,403.00
Revenue over (under) Expenditures	(52,256.00)	(36.00)	(52,292.00)
Beginning Fund Balance	376,445.98		376,445.98
Less Minimum Fund Balance Policy	-		-
Ending Available Fund Balance	324,189.98	(36.00)	324,153.98
137 - LAW ENFORCEMENT WITNESS			
Revenues	31,111.00		31,111.00
Expenditures	35,753.00	8.00	35,761.00
Revenue over (under) Expenditures	(4,642.00)	(8.00)	(4,650.00)
Beginning Fund Balance	402,019.25		402,019.25
Less Minimum Fund Balance Policy	-		-
Ending Available Fund Balance	397,377.25	(8.00)	397,369.25

	Current Budget	Amendment	Revised Budget
190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND			
4621 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 1 SUB-FUND			
Revenues	6,589.00		6,589.00
Expenditures	210,473.00	84.00	210,557.00
Revenue over (under) Expenditures	(203,884.00)	(84.00)	(203,968.00)
Beginning Fund Balance	1,514,024.14		1,514,024.14
Less Minimum Fund Balance Policy	-		-
Ending Available Fund Balance	1,310,140.14	(84.00)	1,310,056.14

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND			
4624 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 4 SUB-FUND			
Revenues	8,635.00		8,635.00
Expenditures	443,950.00	153.00	444,103.00
Revenue over (under) Expenditures	(435,315.00)	(153.00)	(435,468.00)
Beginning Fund Balance	1,286,971.63		1,286,971.63
Less Minimum Fund Balance Policy	-		-
Ending Available Fund Balance	851,656.63	(153.00)	851,503.63

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND			
4625 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 5 SUB-FUND			
Revenues	404.00		404.00
Expenditures	12,249.00	6.00	12,255.00
Revenue over (under) Expenditures	(11,845.00)	(6.00)	(11,851.00)
Beginning Fund Balance	121,983.91		121,983.91
Less Minimum Fund Balance Policy	-		-
Ending Available Fund Balance	110,138.91	(6.00)	110,132.91

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND			
4626 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 6 SUB-FUND			
Revenues	118,910.00		118,910.00
Expenditures	207,409.00	76.00	207,485.00
Revenue over (under) Expenditures	(88,499.00)	(76.00)	(88,575.00)
Beginning Fund Balance	352,384.95		352,384.95
Less Minimum Fund Balance Policy: 1 year of gross revenue	118,910.00		118,910.00
Ending Available Fund Balance	144,975.95	(76.00)	144,899.95

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND			
4627 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 7 SUB-FUND			
Revenues	7,646.00		7,646.00
Expenditures	412,944.00	242.00	413,186.00
Revenue over (under) Expenditures	(405,298.00)	(242.00)	(405,540.00)
Beginning Fund Balance	1,767,121.59		1,767,121.59
Less Minimum Fund Balance Policy	-		-
Ending Available Fund Balance	1,361,823.59	(242.00)	1,361,581.59

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND			
4629 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 9 SUB-FUND			
Revenues	82,174.00		82,174.00
Expenditures	107,735.00	40.00	107,775.00
Revenue over (under) Expenditures	(25,561.00)	(40.00)	(25,601.00)
Beginning Fund Balance	156,922.88		156,922.88
Less Minimum Fund Balance Policy: 1 year of gross revenue	82,174.00		82,174.00
Ending Available Fund Balance	49,187.88	(40.00)	49,147.88

	Current Budget	Amendment	Revised Budget
190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND			
4631 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 11 SUB-FUND			
Revenues	5,101.00		5,101.00
Expenditures	7,592.00	5.00	7,597.00
Revenue over (under) Expenditures	(2,491.00)	(5.00)	(2,496.00)
Beginning Fund Balance	50,324.74		50,324.74
Less Minimum Fund Balance Policy: 1 year of gross revenue	5,101.00		5,101.00
Ending Available Fund Balance	42,732.74	(5.00)	42,727.74

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND			
4634 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 14 SUB-FUND			
Revenues	22,201.00		22,201.00
Expenditures	18,033.00	9.00	18,042.00
Revenue over (under) Expenditures	4,168.00	(9.00)	4,159.00
Beginning Fund Balance	57,062.47		57,062.47
Less Minimum Fund Balance Policy: 1 year of gross revenue	22,201.00		22,201.00
Ending Available Fund Balance	39,029.47	(9.00)	39,020.47

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND			
4635 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 15 SUB-FUND			
Revenues	101.00		101.00
Expenditures	3,896.00	2.00	3,898.00
Revenue over (under) Expenditures	(3,795.00)	(2.00)	(3,797.00)
Beginning Fund Balance	21,048.23		21,048.23
Less Minimum Fund Balance Policy	-		-
Ending Available Fund Balance	17,253.23	(2.00)	17,251.23

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND			
4636 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 16 SUB-FUND			
Revenues	404.00		404.00
Expenditures	37,865.00	13.00	37,878.00
Revenue over (under) Expenditures	(37,461.00)	(13.00)	(37,474.00)
Beginning Fund Balance	141,895.89		141,895.89
Less Minimum Fund Balance Policy	-		-
Ending Available Fund Balance	104,434.89	(13.00)	104,421.89

SECTION IV: The Internal Service Funds are amended as follows:

600 - TYLER STREET COMPLEX FUND			
Revenues	338,198.00		338,198.00
Expenditures			
Operating	308,647.00	835.00	309,482.00
Capital	-		-
Depreciation	164,767.18		
Cash Basis Revenue Over (Under) Expenditures	29,551.00	(835.00)	28,716.00
Beginning Cash and Investments	1,093,960.21		1,093,960.21
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	1,123,511.21	(835.00)	1,122,676.21
Ending Available Cash and Investments	-	-	-

	Current Budget	Amendment	Revised Budget
606 - STP JUSTICE CENTER COMPLEX FUND			
Revenues	3,336,337.00	(14,327.00)	3,322,010.00
Expenditures			
Operating	3,341,225.00	7,337.00	3,348,562.00
Capital	-		-
Depreciation	1,715,106.61		
Cash Basis Revenue Over (Under) Expenditures	(4,888.00)	(21,664.00)	(26,552.00)
Beginning Cash and Investments	1,066,447.94		1,066,447.94
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	1,061,559.94	(21,664.00)	1,039,895.94
Ending Available Cash and Investments	-	-	-
611 - WELLNESS CENTER BUILDING FUND			
Revenues	78,120.00		78,120.00
Expenditures			
Operating	52,071.00	315.00	52,386.00
Capital	-		-
Depreciation	29,177.49		
Cash Basis Revenue Over (Under) Expenditures	26,049.00	(315.00)	25,734.00
Beginning Cash and Investments	228,806.58		228,806.58
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	254,855.58	(315.00)	254,540.58
Ending Available Cash and Investments	-	-	-
612 - SAFE HAVEN COMPLEX FUND			
Revenues	1,602,440.04		1,602,440.04
Allowance for Leasehold Improvements	(85,034.00)		(85,034.00)
Expenditures			
Operating	1,520,273.00	5,456.00	5,456.00
Capital	-		1,520,273.00
Depreciation	695,476.70		
Cash Basis Revenue Over (Under) Expenditures	(2,866.96)	(5,456.00)	(8,322.96)
Beginning Cash and Investments	138,713.44		138,713.44
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	135,846.48	(5,456.00)	130,390.48
Ending Available Cash and Investments	-	-	-
613 - FAIRGROUNDS BUILDING FUND			
Revenues	48,715.00		48,715.00
Expenditures			
Operating	53,500.00	260.00	53,760.00
Capital	-		-
Depreciation	14,502.40		
Cash Basis Revenue Over (Under) Expenditures	(4,785.00)	(260.00)	(5,045.00)
Beginning Cash and Investments	51,916.94		51,916.94
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	47,131.94	(260.00)	46,871.94
Ending Available Cash and Investments	-	-	-
650 - ST. TAMMANY PARISH GOVERNMENT KOOP DRIVE ADMINISTRATIVE COMPLEX FUND			
Revenues	1,124,063.31		1,124,063.31
Expenditures			
Operating	1,076,291.00	3,303.00	1,079,594.00
Capital	60,000.00		60,000.00
Depreciation	471,001.61		
Cash Basis Revenue Over (Under) Expenditures	(12,227.69)	(3,303.00)	(15,530.69)
Beginning Cash and Investments	4,521,169.07		4,521,169.07
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	4,508,941.38	(3,303.00)	4,505,638.38
Ending Available Cash and Investments	-	-	-

	Current Budget	Amendment	Revised Budget
651 - ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX-EAST FUND			
Revenues	588,747.84		588,747.84
Expenditures			
Operating	665,663.00	2,317.00	667,980.00
Capital	-		-
Depreciation	246,259.63		
Cash Basis Revenue Over (Under) Expenditures	(76,915.16)	(2,317.00)	(79,232.16)
Beginning Cash and Investments	2,908,846.30		2,908,846.30
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	2,831,931.14	(2,317.00)	2,829,614.14
Ending Available Cash and Investments	-	-	-

664 - EMERGENCY OPERATIONS CENTER FUND			
Revenues	312,988.00		312,988.00
Expenditures			
Operating	307,856.00	896.00	308,752.00
Capital	-		-
Depreciation	229,660.94		
Cash Basis Revenue Over (Under) Expenditures	5,132.00	(896.00)	4,236.00
Beginning Cash and Investments	2,798,715.33		2,798,715.33
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	2,803,847.33	(896.00)	2,802,951.33
Ending Available Cash and Investments	-	-	-

SECTION V: The Enterprise Funds are amended as follows:

502 - UTILITY OPERATIONS FUND			
Revenues	16,891,440.00		16,891,440.00
Expenditures			
Operating	16,330,977.01	13,109.36	16,344,086.37
Debt	2,587,250.00		2,587,250.00
Capital	879,000.00		879,000.00
Depreciation	2,907,487.24		
Cash Basis Revenue Over (Under) Expenditures	(2,905,787.01)	(13,109.36)	(2,918,896.37)
Beginning Cash and Investments	7,001,640.62		7,001,640.62
Less Minimum Cash Policy: 3 Months Operating Costs	4,082,744.25		4,082,744.25
Ending Available Cash and Investments	13,109.36	(13,109.36)	(0.00)

507 - DEVELOPMENT FUND			
Revenues	4,869,705.00		4,869,705.00
Expenditures			
Operating	4,905,755.29	52,210.54	4,957,965.83
Capital	35,000.00		35,000.00
Depreciation	19,100.65		
Cash Basis Revenue Over (Under) Expenditures	(71,050.29)	(52,210.54)	(123,260.83)
Beginning Cash and Investments	2,533,407.09		2,533,407.09
Less Minimum Cash Policy: 3 Months Operating Costs	1,235,188.82		1,235,188.82
Ending Available Cash and Investments	1,227,167.98	(52,210.54)	1,174,957.44

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: MS. TANNER

SECONDED BY: MR. CANULETTE

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: DEAN, FITZGERALD, LORINO, TOLEDANO, TANNER, DAVIS, CANULETTE, SMITH, O'BRIEN, AIREY (10)

NAYS: (0)

ABSTAINING: (0)

ABSENT: CAZAUBON, LAUGHLIN, BINDER (3)

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 5TH DAY OF JANUARY, 2023 AND BECOMES ORDINANCE SERIES NO. 23-5073.

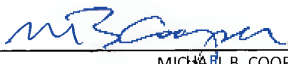


JAKE A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:



KATRINA L. BUCKLEY, CLERK OF COUNCIL



MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: DECEMBER 21, 2022

Published Adoption: February 1, 2023

Delivered to Parish President: January 12, 2023 @ 9:00 am

Returned to Council Clerk: January 19, 2023 @ 2:53 pm

01/20/2023 @ 2:30pm

Administrative Comment
Amendment No. 1 - 2023 Operating Budget - December 2022 - OFF-THE-FLOOR

a. **ALL FUNDS PRESENTED**

To amend the budget to increase expenditures for an additional 2% cost of living adjustment for Parish employees (excluding elected officials and excluding the Department of Public Works as the 2% was already adopted for that department) and the associated cost allocation plan charges.

This Ordinance is presented off-the-floor to ensure that the additional across-the-board 2% cost of living adjustment can be applied effective January 1, 2023.