

ST. TAMMANY PARISH  
GOVERNMENT

# ANNUAL REPORT

2018





# A Message from the President

In 2018, we focused on the core services we provide to the citizens of this Parish. The incredible employees of your Parish Government were resilient, and dedicated to the mission of making government smaller, while serving the public faithfully. Our hard-working staff helped transition the Parish's operations through downsizing and consolidating Departments, in order to continue the level of service with less resources. I have never worked with a harder working group of people.

Through all our efforts, we secured a \$25 million Federal BUILD Grant for the first of three phases to widen I-12. We also launched our new online Code of Ordinances; Tammany Utilities water systems saw hundreds of thousands of dollars in infrastructure improvements; we were awarded a grant from the LA SAFE initiative to build blue/green infrastructure on the Safe Haven Campus; and we implemented our water quality protection project and are seeing incredible results in improved water quality. Keep St. Tammany Beautiful was recognized at both the State and National levels for their amazing work. The Safe Haven campus continued to evolve with the NAMI St. Tammany Ribbon Cutting of their Day Center.

I continue to be extremely grateful to every employee in Parish Government who continues to work hard, pitch in, and to fill gaps where needed, in order to serve St. Tammany residents.

Patricia P. Brister  
Parish President





# ...And the Chairperson

2018 was a challenging year that redefined the footprint of Parish Government. Parish Government unsuccessfully attempted to renew the 1/5-cent sales tax for both the Parish Jail and the Justice Center. Both sales taxes generated revenues that offset budget constraints that occur related to funding of the Jail and Justice Center operational expenses, which also include State and Federal mandated expenditures.

With the loss of revenue, the Council and Administration prepared and passed a budget for 2019, which closed a gap of more than \$10 million, and continue to work to stabilize the budget for future years.

Although difficult decisions had to be made, the Parish is now operating with a reduced staff and attempting to provide the same services. I would like to thank every employee of Parish Government and the Council for your hard work and tireless dedication to serve the people of St. Tammany.

I appreciate my Council colleagues selecting me as their Chair, and giving me the opportunity to serve the people of all of St. Tammany Parish. I enjoyed working with President Pat Brister and her Administration and look forward to continuing to develop programs, infrastructure, and services to enhance the quality of life we all enjoy in St. Tammany Parish.

**S. Michele Blanchard**  
Council Chairperson





# 200,000 lbs OF LITTER PICKED UP

BY KEEP ST. TAMMANY BEAUTIFUL IN 2018

St. Tammany Parish Government collected several hundred thousand pounds of Household Hazardous Waste, keeping it out of rivers, bayous, landfills, and most importantly our drinking water.

NAMI St. Tammany cuts a ribbon for their Day Center on the Safe Haven Campus.

St. Tammany Parish Government was awarded \$5,310,000 in grant funding to support a resiliency project on the Safe Haven Campus, through the Louisiana's Strategic Adaptations for Future Environments (LA SAFE) initiative.



Tammany Utilities Water and Sewer System updates its Standard Operating Procedures, begins installing Autodialers on Lift-Station, and kicks off a capital improvement program with investments in the hundreds of thousands of dollars.

Citizens can now access their Parish Government through Roku, Fire Stick and Youtube Live.

Parish Government conducts Medical Countermeasures exercises for pandemic or bio-terrorism attack.

# 1,000 PETS ADOPTED OUT





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# \$25 MILLION GRANT SECURED

FOR THE WIDENING OF I-12



**220,387** LINEAR FEET  
OF PARISH ROADS  
**PAVED**



## GOVERNMENTAL FUND REVENUES

	Restricted Funds				12/31/2018
	General Fund	Special Purpose	Grants/Capital Projects	Outside Agencies	Total (unaudited)
Sales and use tax:	\$ -	\$ 31,902,167	\$ 22,196,990	\$ 3,179,027	\$ 57,278,184
2% sales tax for roads, drainage, and bridges					
1/4% sales tax for the Justice Center (tax ended March 31, 2018)					
1/4% sales tax for the Parish Jail (tax ended March 31, 2018)					
3/4% sales tax for economic development districts					
Ad valorem taxes/parcel fees:	5,115,321	7,084,057	2,900,000	23,047,637	38,147,015
Library					
Coroner					
General alimony					
Council on Aging/STARC					
Drainage					
Public health					
Animal services					
Lighting districts					
Federal and state grants	-	-	9,789,042	-	9,789,042
Licenses and permits:	6,316,167	1,932,861	-	-	8,249,028
Occupational licenses					
Building permits					
Environmental inspections and licenses					
Insurance licenses					
Fees and charges for services:	1,379,738	309,637	1,686,690	646,903	4,022,968
Court costs and fees					
Impact fees					
Program income-transit					
Development fees					
Rental income					
Sale of capital assets					
Investment earnings	351,133	993,048	1,999,181	252,221	3,595,583
Other taxes:	2,976,620	261,799	-	59,046	3,297,465
Cable franchise tax					
Contributions-government access television					
Hotel/motel tax					
Off-track betting/bingo fees					
Severance taxes					
Alcohol tax					
Cigarette paper tax					
Parish transportation funds	-	1,565,558	-	-	1,565,558
Fines and forfeitures:	149,242	6,549	77,500	1,284,399	1,517,690
Court fines					
Asset/bond forfeitures					
Building permit fines					
Liquidated damages					
Administrative hearing costs/fines					
State revenue sharing	114,121	220,560	-	496,115	830,796
Other grants and contributions:	-	9,434	293,847	-	303,281
Contributions-transit					
Homeowner share-hazard mitigation					
Other intergovernmental revenues	125,118	75,000	-	-	200,118
Miscellaneous	5,493	77,693	231	-	83,417
<b>Total</b>	<b>\$ 16,532,953</b>	<b>\$ 44,438,363</b>	<b>\$ 38,943,481</b>	<b>\$ 28,965,348</b>	<b>\$ 128,880,145</b>



**GOVERNMENTAL FUND EXPENDITURES**

	Restricted Funds				12/31/2018
	General Fund	Special Purpose	Grants/Capital Projects	Outside Agencies	Total (unaudited)
Highways and streets	\$ -	\$ 21,863,454	\$ 2,120,425	\$ -	\$ 23,983,879
Capital infrastructure and assets	-	1,129,962	20,623,090	300,972	22,054,024
Public safety:	5,188,239	2,197,613	1,642,683	7,929,037	16,957,572
Parish Jail					
Hazard mitigation					
Coroner					
Homeland security and emergency preparedness					
Code enforcement					
Development-permits					
Cultural and recreation:	538,638	463,028	86,761	11,088,143	12,176,570
Library					
Tammany Trace					
Camp Salmen					
Arts Commission					
Fishing Pier					
Judicial:	6,076,301	3,729,927	-	1,922,493	11,728,721
District Attorney's office					
22nd Judicial District Court					
Justice Center					
Criminal Court					
Ward courts					
Juror expenditures					
Public Defender's office					
Debt service:	-	7,242,018	378,103	3,125,646	10,745,767
Sales Tax District No. 3					
Justice Center					
Parish Jail					
Coroner					
Library					
Crossgates Utilities					
Health and welfare:	110,960	3,795,270	1,324,721	4,028,661	9,259,612
Public health					
Council on Aging/STARC					
Community Action Agency					
Animal services					
Veterans Affairs					
General government:	3,763,548	863,926	123,679	-	4,751,153
Parish administrative departments					
District Attorney's office-civil division					
Development-planning					
Registrar of Voter's office					
Greater St. Tammany Airport					
General buildings					
Assessor's office					
Transportation	368,754	42,178	2,601,732	-	3,012,664
Sanitation	-	1,274,023	105,939	-	1,379,962
Economic development	-	865,274	204,096	62,365	1,131,735
Conservation	-	-	63,779	-	63,779
<b>Total</b>	<b>\$ 16,046,440</b>	<b>\$ 43,466,673</b>	<b>\$ 29,275,008</b>	<b>\$ 28,457,317</b>	<b>\$ 117,245,438</b>

# 2018



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