

Page by:
 Program: DR CDBG
 Appropriation Code: 2013 SDY
 Appropriation: 2011-2013 Hurricane Sandy and Other Events
 Grantee: St. Tammany Parish
 Grant Number: B-13-US-22-0002

Project Number	Project Title	Activity Number	Activity Title	Metrics	Total Budget (PF&PI)	Total Obligation (PF&PI)	Grant Fund Disbursed (PF)	Total Expended (PF&PI)	Total Disbursed (PF+PI)	Percent Disbursed	Funds Available (PF + PI)
R-1	Program Administration	R1-1	Program Administration		\$124,653.80	\$124,653.80	\$124,653.80	\$0.00	\$124,653.80	100%	\$0.00
R-1	Program Administration	RTRN R1-1	Returned Program Administration		\$25,707.73	\$25,707.73	\$0.00	\$0.00	\$0.00	0%	\$25,707.73
R-3 Admin	Program Administration	R3-1 Admin	Program Administration		\$115,173.57	\$115,173.57	\$115,173.57	\$0.00	\$115,173.57	100%	\$0.00
R-4 Admin	Program Administration	R4-1 Admin	Program Administration		\$113,824.20	\$113,824.20	\$113,824.20	\$26,752.42	\$113,824.20	100%	\$0.00
R-3 Admin (Ext)	Program Administration (Ext)	R3-1 Admin E	Program Administration		\$64,380.90	\$64,380.90	\$64,380.90	\$13,245.82	\$64,380.90	100%	\$0.00
R-4 Admin (Ext)	Program Administration (Ext)	R4-1 Admin E	Program Administration		\$102,005.60	\$102,005.60	\$78,990.49	\$0.00	\$78,990.49	77%	\$23,015.11
ADMIN SUBTOTAL					\$545,745.80	\$545,745.80			\$497,022.96		\$48,722.84
R-3	Infrastructure	R3-2 CAD	CAD-Infrastructure for Public Facility		\$49,668.43	\$49,668.43	\$49,668.43	\$0.00	\$49,668.43	100%	\$0.00
R-2	Infrastructure	R2-1	Environmental Planning and Review		\$16,835.00	\$16,835.00	\$16,835.00	\$0.00	\$16,835.00	100%	\$0.00
R-3 Infrastructure (Ext)	Infrastructure (Ext)	R3-2 CAD E	CAD - Infrastructure for Public Facility		\$47,954.85	\$47,954.85	\$47,954.85	\$42,747.35	\$47,954.85	100%	\$0.00
CAD INFR SUBTOTAL					\$114,458.28	\$114,458.28			\$114,458.28		\$0.00
R-1 Infr	St. Tammany Advanced Campus	R1-1 Infr	Infrastructure for Public Facility		\$179,554.47	\$179,554.47	\$179,554.47	\$0.00	\$179,554.47	100%	\$0.00
R-3 Infrastructure (Ext)	Infrastructure (Ext)	R3-1 STAC E	STAC - Infrastructure for Public Facilities		\$2,582,496.97	\$2,582,496.97	\$2,582,496.97	\$1,076,835.97	\$2,582,496.97	100%	\$0.00
R-3	Infrastructure	R3-1 STAC	STAC - Infrastructure for Public Facility		\$1,951,009.53	\$1,951,009.53	\$1,951,009.53	\$0.00	\$1,951,009.53	100%	\$0.00
R-3 Infrastructure (Ext 2)	Infrastructure (Ext 2)	R3-2 CAD E2	CAD - Infrastructure for Public Facilities		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
R-3	Infrastructure	RTRN R3-1 STAC	Returned STAC - Infrastructure for Public Facility		\$30,702.00	\$30,702.00	\$0.00	\$0.00	\$0.00	0%	\$30,702.00
R-4 Infrastructure (Ext)	Infrastructure (Ext)	R4-1 STAC E	STAC - Infrastructure for Public Facility		\$1,772,226.00	\$1,772,226.00	\$899,393.58	\$0.00	\$899,393.58	51%	\$872,832.42
R-4 Infrastructure (Ext)	Infrastructure (Ext)	R4-2 CAD	CAD - Infrastructure for Public Facility		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
R-3 Infrastructure (Ext 2)	Infrastructure (Ext 2)	R3-1 STAC E2	STAC - Infrastructure for Public Facilities		\$301,886.03	\$301,886.03	\$0.00	\$0.00	\$0.00	0%	\$301,886.03
STAC INFR SUBTOTAL					\$6,817,875.00	\$6,817,875.00			\$5,612,454.55		\$1,205,420.45
R-3 PS	Public Services	R3-1 PS	Family Promise Faith-Based Sheltering Program		\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	100%	\$0.00
PUBLIC SERVICES SUBTOTAL					\$100,000.00	\$100,000.00			\$100,000.00		\$0.00
R-4 Infrastructure (Ext)	Infrastructure (Ext)	R4-3 STAC - NTCC E	SAFE HAVEN-NTCC Classroom		\$3,229,069.20	\$3,229,069.20	\$0.00	\$0.00	\$0.00	0%	\$3,229,069.20
R-3 Infrastructure (Ext 2)	Infrastructure (Ext 2)	R-3-3 SH E2	SAFE HAVEN - NTCC Classroom		\$74,602.72	\$74,602.72	\$0.00	\$0.00	\$0.00	0%	\$74,602.72
R-2	Infrastructure	RTRN R2-1	Returned Environmental Planning and review		\$33,165.00	\$33,165.00	\$0.00	\$0.00	\$0.00	0%	\$33,165.00
STAC INFR SAFE HAVEN SUBTOTAL					\$3,336,836.92	\$3,336,836.92			\$3,336,836.92		\$3,336,836.92
GRAND TOTALS					\$10,914,916.00	\$10,914,916.00	\$6,323,935.79	\$1,159,581.56	\$6,323,935.79	58%	\$4,590,980.21