



ACTIVITIES FOR STAC PHASE IV BEAUTIFICATION - LANDSCAPING									
	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter
	5	6	7	8	9	10	11	12	
	July- Sept. 2023	Oct.- Dec. 2023	Jan.- Mar. 2024	Apr.- June 2024	July- Sept. 2024	Oct.- Dec. 2024	Jan.- Mar. 2025	Apr.- June -2025	
<b>Cost Description</b>	<b>Budgeted</b>								
<i>Construction Admin.</i>	\$ 11,291.25		\$ 5,645.63	\$ 5,645.63					
<i>Resident Inspection</i>	\$ 111,231.25		\$ 50,000.00	\$ 50,000.00	\$ 2,246.25	\$ 2,246.25	\$ 2,246.25	\$ 2,246.25	\$ 2,246.25
<i>Construction Total</i>	\$ 1,225,920.25		\$ 612,960.13	\$ 612,960.13					
<b>Project Total</b>	<b>\$ 1,348,442.75</b>		<b>\$ 668,605.75</b>	<b>\$ 668,605.75</b>	<b>\$ 2,246.25</b>	<b>\$ 2,246.25</b>	<b>\$ 2,246.25</b>	<b>\$ 2,246.25</b>	<b>\$ 2,246.25</b>
		Additional local funding for construction became available on 8/14. Contracting should be completed this quarter.	Construction to begin this quarter.	Construction to be completed this quarter, weather permitting. Begin preliminary closeout.	Landscaping establishment period begins.				Landscaping establishment period ends. Release landscaping bond.
<p><b>**Note: The details of this document are an approximation at best and subject to change.</b></p>									