

ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR



MONTHLY STATUS REPORT

December 2017

PROJECT STATUS SUMMARIES

| PROJECT | NOTES |
|-----------------------|---|
| STAC | Construction Phase II is complete and Phase III continues to progress. NTCC has opened its first building and has begun holding classes. Data collection and reporting on the student body population for National Objective compliance will continue to be on hold until the campus is fully operational. Plans are being developed for Phase IV of STAC, which will include signage, landscaping, and other final site work. |
| CAD | Due to funding constraints, the CAD project will not move forward at this time. |
| Family Promise | Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. A formal monitoring visit was completed Jan. 27. A monitoring report, inclusive of concerns noted during the review and required corrective actions, was sent to the Northshore Community Foundation on March 16. Parish staff is working with Family Promise to finalize all outstanding items and move to close out phase. |

ACCOMPLISHMENTS OVER LAST 30 DAYS

| PROJECT | NOTES |
|-----------------------|--|
| STAC | Phase III work continues to progress. |
| Family Promise | Working with Family Promise staff to finalize all outstanding items and move to close out phase. |

PERFORMANCE METRICS

FAMILY PROMISE

| METRIC | TARGET | ACTUAL | % COMPLETE |
|------------------------|--------|--------|------------|
| Families Served | 20 | 21 | 100% |

BUDGETS OVERVIEW (PER DRAWDOWN SUMMARY RECEIVED DECEMBER 11, 2017)

| PROJECT | TOTAL BUDGET | EXPENDED | % EXPENDED | REMAINING |
|-----------------------|---------------------|--------------------|---------------|--------------------|
| STAC | \$7,851,480 | \$3,890,742 | 49.55% | \$3,960,738 |
| CAD | \$2,417,690 | \$222,169 | 9.19% | \$2,195,521 |
| Family Promise | \$100,000 | \$100,000 | 100.00% | \$0 |
| Admin/Planning | \$545,746 | \$330,356 | 60.53% | \$215,390 |
| TOTALS | \$10,914,916 | \$4,543,266 | 41.62% | \$6,371,650 |