



# ST. TAMMANY PARISH GOVERNMENT

## HURRICANE ISAAC CDBG-DR

### MONTHLY STATUS

December 2016

#### PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Construction Phases II and III are underway. Action Plan Amendment to incorporate MUF into overall STAC project has been posted for public comment and a public meeting is scheduled for Jan. 3. Construction of NTCC's first building is progressing with the hope of opening for the Spring 2017 semester. Aligning construction schedules to ensure NTCC is able to begin operations at the first building in a timely manner, begin construction on its second building, and that the National Objective can be achieved.
CAD	Master site planning continues to progress. Discussions with property owner are underway and the Parish is working to complete the land acquisition process.
Family Promise	Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. It has been determined that CDBG-DR funds were exhausted as of June 30, 2016. A formal monitoring visit is scheduled for Jan. 27. Notification letters were sent to NCF and FP Dec. 29.

#### ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Construction Phases II and III continue to progress.
CAD	Continuing to work with design firm on master site plan.
Family Promise	Finalized plan for monitoring visit and sent notification letters to NCF and FP.

#### BUDGETS OVERVIEW (PER DRAWDOWN SUMMARY RECEIVED DECEMBER 29, 2016)

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$1,770,201	33.29%	\$3,547,674
CAD	\$5,167,125	\$157,358	3.05%	\$5,009,767
Family Promise	\$100,000	\$100,000	100.00%	\$0
Admin/Planning	\$329,916	\$207,363	62.85%	\$122,553
TOTALS	\$10,914,916	\$2,234,922	20.48%	\$8,679,994

