



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

August 2016

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Bid packages for Phases II and III are on track. Expecting construction to re-commence within the next month or two.. NTCC planning for enrollment to begin in January 2017. Aligning all construction schedules to ensure NTCC is able to begin operations in a timely manner and National Objective can be achieved.
CAD	Master site planning underway. Discussions with property owner underway and Parish working with GCR to address steps in the land acquisition process.
Family Promise	Providing direct technical assistance to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Moving forward with bid packages for Phases II and III.
CAD	Moving forward with land acquisition and master site planning process.
Family Promise	Complete onsite technical assistance visit. Reviewed files and built records management database.

BUDGETS OVERVIEW (PER PROJECT BALANCE REPORT UPDATED AUGUST 11, 2016)

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$1,592,270	29.94%	\$3,725,605
CAD	\$5,167,125	\$119,672	2.32%	\$5,047,453
Family Promise	\$100,000	\$0	0.00%	\$100,000
Admin/Planning	\$329,916	\$138,889	42.10%	\$191,027
TOTALS	\$10,914,916	\$1,850,831	16.96%	\$9,064,085

