



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

December 2015

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	A revised master drainage plan is being developed, which will incorporate the Coroner's property adjacent to the project site. Updating USACE jurisdictional determination to ensure proper handling of any areas designated as wetlands. ERR amendment to be completed in order to clear property not involved in the initial environmental clearance that will be needed for the updated drainage plan. Bid package for Phase II of the project is being developed and should be released by the end of the year. NTCC moving forward with selecting a firm and activities are being coordinated to ensure the site is ready for construction when NTCC is prepared to move forward.
CAD	Additional planning underway to determine exact use and layout of site. Items discovered during the cultural resources survey caused delays in the planned timeline. ERR being prepared for submittal to HUD - expected to be sent to HUD in early 2016.
Family Promise	Operations are underway at the day center and member churches. Working with the group's operators to ensure all operations and processes are in line with HUD requirements.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Drainage design moving forward. ERR amendment process initiated.
CAD	ERR preparation moving forward.
Family Promise	Continued serving families per its mission. Scheduled technical assistance visit.

PROJECT BUDGETS OVERVIEW*

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$184,706	3.47%	\$5,133,169
CAD	\$5,167,125	\$0	0.00%	\$5,167,125
Family Promise	\$100,000	\$0	0.00%	\$100,000
Admin/Planning	\$329,916	\$125,456	38.03%	\$204,460
TOTALS	\$10,914,916	\$310,162	2.84%	\$10,604,754