



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

June 30, 2015

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	The construction contractor has been procured and work on site is moving forward despite delays resulting from poor weather.
CAD	Items discovered during the cultural resources survey caused delays in the planned construction timeline and resulted in the need to complete a Phase 2 CRS. Moving forward now with conceptual drawing of master site plan.
Family Promise	Operations are underway at the newly established day center and member churches.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Work advancing on site.
CAD	RFQ for design services drafted.
Family Promise	Operations at day center and member churches have commenced. Reviewed intake procedures to ensure all information required for CDBG-DR reporting is being collected from beneficiaries.

PROJECT BUDGETS OVERVIEW

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$72,298	1.36%	\$5,245,577
CAD	\$5,167,125	\$0	0.00%	\$5,167,125
Family Promise	\$100,000	\$0	0.00%	\$100,000
Administrative	\$329,916	\$34,142	10.35%	\$295,774
TOTALS	\$10,914,916	\$106,441	0.98%	\$10,808,475