



ST. TAMMANY PARISH GOVERNMENT  
HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

May 31, 2015

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Work on site is moving forward despite delays resulting from poor weather. Initial invoice has been submitted and is under review.
CAD	Items discovered during the cultural resources survey have caused delays in the planned construction timeline and resulted in the need to complete a Phase 2 CRS. Moving forward now with conceptual drawing of master site plan, however final site design is on hold pending resolution of all environmental issues.
Family Promise	Operations are underway at the newly established day center and member churches. Parish and the Northshore Community Foundation have finalized a sub-recipient agreement as well as the financial management, record keeping, and reporting requirements.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Work advancing on site. Refined expenditure projection timeline.
CAD	RFQ for design services drafted.
Family Promise	Sub-recipient agreement fully executed. Operations at day center and member churches have begun.

PROJECT BUDGETS OVERVIEW

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$0	0.00%	\$5,317,875
CAD	\$5,167,125	\$0	0.00%	\$5,167,125
Family Promise	\$100,000	\$0	0.00%	\$100,000
Administrative	\$329,916	\$33,317	10.10%	\$296,599
<b>TOTALS</b>	<b>\$10,914,916</b>	<b>\$33,317</b>	<b>0.31%</b>	<b>\$10,881,599</b>