

Grantee: St. Tammany Parish

Grant: B-13-US-22-0002

April 1, 2018 thru June 30, 2018 Performance Report



Grant Number:

B-13-US-22-0002

Obligation Date:**Award Date:****Grantee Name:**

St. Tammany Parish

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$10,914,916.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,697,791.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$10,914,916.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

As required by the U.S. Department of Housing and Urban Development (HUD), St. Tammany Parish has assessed the unmet needs from Hurricane Isaac to identify priorities for the CDBG-DR allocation of \$10,915,000. The assessment takes into account all of the financial assistance received from federal, state, and local resources to develop a comprehensive community driven recovery plan. The Plan is based on social, economic and physical needs of the Parish and focuses on housing, infrastructure, and economic development cumulative needs across the Parish. Housing Hurricane Isaac Housing Damage in St. Tammany Parish According to data published by the Louisiana Housing Task Force, the majority of the damage (as listed in the chart below) occurred in unincorporated St. Tammany, Slidell and Lacombe. FEMA also reported the following data regarding damage levels of owner-occupied structures. Based on the analysis below, 20% of the damage reported was major to severe (\$8,000 – greater than \$28,000) as defined by HUD. The concentration of severe damage is in several areas of unincorporated St. Tammany Parish, Lacombe and Slidell: In St. Tammany Parish, over 650 owner-occupied households were flooded and did not have flood insurance. According to FEMA's IA as of April 2013, \$15,000,784 was issued to Owner Occupied Households. Of the 5,284 structures damaged in St. Tammany Parish during Hurricane Isaac: · 3,812 were owner-occupied · 1,472 were renter-occupied · 1,818 flooded · 2,753 of the 3,812 owner-occupied damaged structures received <\$3,000 worth of damage · 568 of the 1,059 homeowners with >\$3,000 in damage were LMI · 239 of the 1,059 homeowners with >\$3,000 in damage did not have any insurance · 2,791 of the 3,812 owner-occupied damaged structures were houses · The four areas of the Parish that had the greatest number of damaged structures are as follows: 56% of the damaged structures were in areas of unincorporated St. Tammany (other than Lacombe), 20% in Slidell, followed by 8% in Eden Isle and 7% in Lacombe. According to damage information collected by the Parish in 2012, in unincorporated St. Tammany: · 11 multi-family units sustained flood damage · 1 multi-family unit sustained structural damage Isaac Damage Assistance in St. Tammany: FEMA, SBA, and Insurance Companies According to FEMA press release number DR-4080-177 from November 2012, in response to Hurricane Isaac, 14,407 survivors registered for FEMA assistance in St. Tammany Parish. FEMA approved \$6,734,674 in housing assistance to renters and the FEMA IA Program has distributed at least \$8,708,405 in individual assistance grants to homeowners for repairs and reconstruction. Both renters owners were also eligible for Other Needs Assistance, of which \$1,973,731 was distributed, for other disaster-related medical, housing, transportation, and personal propertyAn additoans was provided to homeowners and/or businesses from the SBA. FEMA press release number DR-4080 LA 213 states that by February 2013, \$9,815,078 in Individual Assistance grants h

Disaster Damage:

ad been distributed to St. Tmmany Parish residents; \$7,699,651 in approved Housing Assistance and \$2,115,427 in approved Other Needs Assistance. The U.S. Small Business Administration awarded \$14,107,100 in low-interest disaster loans in St. Tammany as well. The following Hurricane Isaac National Flood Insurance Program claims were filed: Source: FEMA/ Louisiana Governor's Office of Homeland Security and Emergency Preparedness St. Tammany was allocated \$7.2 million in Isaac HMGP funding

Recovery Needs:

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Recovery Needs:

ructed consisting of additional nature trails, a Children’s Museum, Performing Arts Center, and public Amphitheater. Planning and design for Phase 2 will move forward while construction of Phase 1 is being implemented. It is anticipated the full Tchefuncte Revitalization Project will be underway and/or completed by December of 2016.
Infrastructure

Project: The Northshore Center for Innovation and Learning (Northshore Technical and Community College campus rebuild-Phase 1) (“NTCC”) and the NTCC Classroom Construction within the St. Tammany Parish Multi-Use Facility (MUF)

Type of Activity: Infrastructure Improvements

CDBG-DR Funds: \$7,851,480

Project Budget: \$22,068,693

National Objective: Benefits LMI Persons

Project Location: Hwy 434 north of I-12 in Lacombe (See map located in Appendix B)

Project Administrator: St. Tammany Parish Government

Funds Leveraged: \$16.2 million FEMA public assistance funding; donated property from private donor \$4.1 million; local funding approximately \$3.25 million.

Project Start Date: October 2013

Project End Date: March 2019

How Project addresses Impact from Disaster: By providing infrastructure improvements to the parish owned property on Highway 434 in Lacombe north of I-12 (which has been dedicated as the site for the Parish’s Northshore Center for Innovation and Learning (“NCIL”), the NTCC will be able to construct a new facility and begin operating and providing educational and workforce training services to St. Tammany Parish and surrounding communities. This will address the impact of Hurricane Isaac by providing for training of predominantly low to moderate income individuals who have been impacted by the storm. This will also include workforce training specific to the Tchefuncte Revitalization Project as indicated above.

In addition, utilizing federal and local funds to create additional NTCC classroom space in the MUF will allow the Parish to further expand NTCC’s impact on the community. The imminent closure of Delgado Community College’s Slidell campus expedited the



need for additional classroom space at the Lacombe location. The Delgado closure is scheduled following the conclusion of the 2016 school year and will directly affect over 1,400 students from St. Tammany Parish and surrounding areas. NTCC is prepared to accept many of those students, furthering its need for additional classroom space in the MUF. NTCC's use of this additional space will provide for an expansion of curriculum and the total student population, thus creating opportunities for residents to gain the skills needed to access higher-paying jobs in the

Recovery Needs:

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Recovery Needs:

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St. Tammany Parish Government is consistently working to improve the social, economic, and physical infrastructure of our community. Parish administration dedicates significant resources to maximize local, state, and federal funding across a wide variety of projects and programs that satisfy the needs of the community overall.

Basis for Allocations

The Parish took the following into consideration when allocating Isaac CDBG-DR funds:

- Comprehensive damage assessment from Hurricane Isaac;
- FEMA and other reimbursements related to Isaac damage;
- Unresolved unmet needs and areas of repeat/exacerbated damage from previous disasters;
- Recent, current, and upcoming Parish infrastructure projects;
- Available social service, housing, transportation, and support services and programs;
- Current parish grant awards;
- STPG mitigation plan;
- STPG comprehensive plan; and
- Economic development, infrastructure, and housing needs of St. Tammany.

After assessing Parish needs in conjunction with current projects and other grant and funding resources that are currently available to the Parish, STPG has decided to utilize CDBG-DR funds on three primary projects:

1. Housing: Family Promise Faith-Based Sheltering Program for Homeless Families
2. Economic Development: Infrastructure Improvements for the Tchefuncte Revitalization Project
3. Infrastructure: Infrastructure Improvements for the new campus of Northshore Technical Community College and the NTCC Classroom Construction within the St. Tamman Parish Multi-Use Facility (MUF)

As demonstrated in the Needs Assessment, St. Tammany has dedicated significant resources and has received significant funding to address the current needs of the

Recovery Needs:

rdable housing, hazard mitigation, and infrastructure. The prominent need that remains unmet is sheltering and economic revitalization. The majority of the funding allocation will directly benefit the indicated programs. The Parish has, however, budgeted 2.5% of the allocation for program administration, which includes master planning both of the economic revitalization and infrastructure focus areas. Detailed program and activity information is as follows:

Housing

Project: Family Promise Faith-Based Sheltering Program for Homeless Families

Type of Activity: Housing

CDBG-DR Funds: \$100,000

National Objective: Benefits LMI Persons

Performance Outcomes: In a 12 month period, 24 homeless families will participate in Family Promise program and receive temporary shelter and case management services.

Project Location: Facility TBD

Project Administrator: St. Tammany Parish Government

Funds Leveraged: The faith-based community and churches will provide funding and resources to support the program itself.



Private donations will be utilized for program administration costs.

Project Start Date: February 2014

Project End Date: February 2015

How Project addresses Impact from Disaster: Prior to Hurricane Isaac, a gap existed in emergency sheltering services in St. Tammany Parish. The gap in emergency and temporary sheltering for families became more evident after Hurricane Isaac.

In the event of a disaster, the Parish as part of its Emergency Operations Plan will open up emergency disaster shelters for individuals and families who are unable to safely evacuate. These shelters are operated by the American Red Cross and are usually opened at local public schools or churches. After the disaster, the shelters remain open for a limited amount of time until all shelter residents can be moved to a safe location. In the event the shelter occupants are unable to return home for a significant amount of time, several local churches will allow these individuals and families to remain housed at their facilities temporarily. Once they are unable to reside at the church any longer, they may be forced to either a homeless emergency or a transitional shelter until permanent housing becomes available.

However, there are currently no emergency or transitional housing shelters for families in St. Tammany Parish. There is specifically an issue with males over the age of 15 and under the age of 18; there is no shelter option available for this specific population. Because of shelter admissions criteria, families often end up being split up with another and a daughter in one facility, the father in another, and there is no place for a son if he is over 15 but under the age of 18. If a family chooses to stay together without shelter instead of being split apart, they may opt to live out of their car, in a tent at a park, or

Recovery Needs:

seek motel vouchers from local providers for limited amounts of time. After Isaac, there was more than one church in the area that had evacuees living in their respective facilities for an extended amount of time. Being the sole shelter provider for homeless persons for an extended period of time can unfortunately put a strain on a church's resources, staff, and volunteers.

Project Description: Family Promise is a faith-based congregational collaborative that is able to address the sheltering need for homeless families with children. The mission and purpose of the Family Promise program is to help homeless and low-income families achieve sustainable independence. There are 182 independent Family Promise affiliates in 41 states. Over the past 20 years this interfaith network of 6000 congregations has served over 500,000 people. The faith-based network provides for homeless families by hosting them in their church facilities 3-4 times per year and providing lodging, meals and support services for one week at a time. All families must pass the initial screening that consists of background checks, drug testing, and a face-to-face interview.

It is anticipated that 4 to 5 families will be served through the Family Promise Program at any given time during the year. The participating churches will expect to house anywhere from 16 – 20 people for one week at a time. The estimated average length of program participation for each family will be about 60 days. This means that roughly 24 families will be served through this program in a 12 month period.

Transportation services will be provided through this program for the adults and children so that they may get to and from work and school without any disruption regardless of the location of their weekly host church.

The Family Promise organization will acquire a facility that will serve as the program's hub of operations. CDBG-DR funds will be utilized to cover a portion of the day center's operating expenses, including staff salaries, insurance, utilities, and other ancillary costs. The day center will be accessible to all program participants and will host the program's staff offices as well. At the day center, the families will have access to counseling, job-search assistance, showers and a kitchen as well as educational, supportive and social services.

Economic Development

Project: Tchefuncte Revitalization Project

Type of Activity: Economic Development

CDBG-DR Funds: \$2,633,520

Project Budget: Phase I: \$2,633,520
Phase II: \$44,832,875

National Objective: Economic Revitalization and Job Creation for LMI

Performance Outcomes: /p> /p>
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Project Location: Western St. Tammany Parish, near Covington at I12 and Highway 21 (See map located in Appendix A)
Project Administrator: St.

Recovery Needs:

Tammany Parish Government

Funds Leveraged: Donated property from private donor approximately \$10 million; State Capital Outlay \$35 million for construction; Children's Museum non-profit contribution \$1.25 million, in addition to \$4.75 in museum build out.

Project Start Date: October 2013 (dependent upon HUD action plan approval date)



Recovery Needs:

the Colonial Pinnacle Nord du Lac Project, include the following:

1. The reduced size of the project to date has caused sales productivity, job creation and household earnings to be significantly less than originally forecast.
2. Construction costs and capital investment being lower than anticipated has adversely affected the impact of the construction period on sales, household earnings and construction job creation.
3. The delayed construction period that has extended the Phase 1 construction over a 5 year period (and the full project likely over and 8 year period), instead of the full project being completed in a 2 to 3 year period, has subdued the intensity of positive economic impacts that might otherwise have been created during the construction period.

The below chart provides estimated data for business transactions, household earnings and jobs created that compares the original forecast with a revised estimate based on the actual development to date. While a professional economist could refine the below figures, the below data is a result of calculations from a simplified straight line interpolation model. The model uses the square footage of the project as a predictor of the current "production" of the project with respect to sales, job creation and household earnings.

Category
Original Forecast
Actual Development (Development thru 10/13)
% of Original Forecast
Project Square Footage
1,100,000 SF
330,000 SF +/-
30%
Business Transactions
\$190M (*)
\$57M (**)
30%
Household Earnings
\$64.65M (*)
\$19.40M (**)
30%
Jobs Created
2,598 Jobs (*)
780 Jobs (**)
30%

(*) Used arithmetic mean of original forecast range from 2005 Nord du Lac Study, Table 2, Page 11

(**) Estimated based on straight line interpolation of mean of original forecast figure ranges. Pro rata square footage of development as currently operating in comparison with original forecast project size was used as predictor of current productivity of the Project.

In addition to the adverse impacts on economic activity as noted in the Nord Du Lac example above, the development delay and current reduced development size also affects local and state tax revenues and deprives the residents of St Tammany Parish of the service that fully completed retail project could provide, including offering an enhanced shopping environment that can benefit overall quality of life elements for the people that live, work and shop in St Tammany Parish. This development was the catalyst for recovery in west St. Tammany and with the Parish's support, Colonial Pinnacle continues to work to move the project forward and to create new development opportunities.

Recovery Needs:

Despite the implications from repetitive disasters on economic development in this area, the overall demographic and economic makeup of St. Tammany Parish continues to reflect that which existed prior. The community continues to grow as does the need for continued economic development and job creation. In the study issued in 2005 by Dr. James A. Richardson with Louisiana State University, it states that development in St Tammany Parish will allow the Parish to increase its ratio of sales tax base to income so that it would be closer in value to that of other urban parishes in Louisiana. Furthermore, Dr. Richardson's study estimates that the 2008 local tax collections were projected for Nord du Lac were to range from \$9.0 million to \$16.4 million. The current tax collections from the area are currently averaging \$5.6 million.

The proposed Tchefuncte Revitalization Project (hereinafter sometimes referred to as "Project") will be adjacent to the Nord Du Lac Retail Development. The Project includes a 60,000 square foot Performing Arts Center, 20,000 square foot Children's Museum, outdoor Amphitheater, 10,000 linear feet of nature trails, 75-acre nature preserve. This Project is projected to produce over 100 new permanent jobs and several thousand construction jobs. The job creation for this Project will coordinate with the proposed offerings of the Northshore Center for Innovation and Learning, as Northshore Technical Community College ("NTCC") has agreed to initiate programs that directly correlate to the need for this Revitalization Project (see infrastructure project below). This Project and the training provided by NTCC will provide LMI individuals with job skills training to obtain the qualifications necessary for employment within the Tchefuncte Revitalization Project. It will provide LMI individuals with job training and will also provide this Revitalization Project with a pool of qualified applicants for open positions. Participants will also be provided with public transportation voucher program and local housing program information in the event they are in need of affordable housing or transportation to and from work.

In an effort to continue the recovery of economic development in the Parish, STPG is proposing to utilize a portion of these Isaac



CDBG-DR funds to provide infrastructure improvements for the Tchefuncte Revitalization Project. This Project is a public private collaboration totaling over \$50 million. Isaac CDBG-DR funds will be used for Phase I of the Project, which will consist of infrastructure planning of access, utilities, and drainage associated with the development of the Tchefuncte Revitalization Project. The first phase of the Project will include the construction of 2 access drives (one off Pinnacle Parkway and the second from West Shore Drive) the parking lot, installation of utilities (water, sewer, and electricity), storm water drainage system, an approximate 2,000 square feet of resroom and vending area and roughly 140 linear feet of nature trails (portion to the elevated wooden walkways) out to the Tchefuncte Rier, and approximately 75 acre nature preserve.

Once Phase I is completed, the second phase of the Project will be completed.

Recovery Needs:

by industry sectors. The dedicated classroom space in the MUF will provide educational and workforce development opportunities to the residents of St. Tammany Parish and surrounding communities.

Over the past four years, the Parish has faced lingering impacts from Hurricane Isaac, which exacerbated the impacts of multiple disasters that struck St. Tammany (including Hurricanes Katrina, Rita, and Gustav, the Deepwater Horizon Oil Spill, and the March 2016 flood event). NTCC's original campus in Slidell was home to several programs, including horticulture, culinary, nursing, welding, drafting, and computer technology. The Slidell facilities and all of their contents were destroyed during Hurricane Katrina in 2005. FEMA awarded the institution with \$4.7 million to replace the destroyed contents of the buildings; however, the facilities have yet to reopen. Post Katrina, NTCC's Slidell campus has been operating out of a smaller, temporary facility. The temporary facility, along with the original NTCC facility, flooded again in Hurricane Isaac. FEMA then deemed the original Slidell facility unfit for rebuilding and NTCC continues to operate out of an inadequate temporary facility until the Lacombe campus is complete.

The loss of the original Slidell facility included a loss of 75,000 square feet of training space. In the interim, the college has only been able to lease a high-cost training location that consists of 5,700 square feet. According to NTCC's Chancellor, William Wainwright, "The inadequacy of this facility has been realized as growth is limited and training labs are not designed to fit training demand." He also states that, "It is important to note that inadequate workforce facilities have led to underserved student populations and limited access for workforce training tied to relevant jobs associated with rebuild needed to be filled in St. Tammany Parish." Furthermore, the impact of the closure of Delgado Community College's campus in Slidell has created a clear and imminent need to create classroom space that will meet with demands of NTCC's growing student body population. The new NTCC Lacombe campus will provide over 30,000 square feet of building space; however, the new campus is still a significant reduction in training and classroom space from the original disaster impacted campus in Slidell. With the anticipated student growth resulting from the closing of Delgado's Slidell campus, the creation of additional classroom space in the MUF will provide much needed additional educational space for NTCC and economic growth opportunities for its predominantly LMI student population.

Project Description: St. Tammany Parish has experienced rapid growth in population in the last ten years despite natural disasters and the effects thereof. Local leaders recognized the need for additional educational opportunities due to growing population. In 2009, St. Tammany Parish Government (STPG) obtained property by donation of approximately 41 acres of undeveloped land located on Highway 434, north of Interstate 12, in Lacombe for the purpose of establishing a multi-purpose campus to provide post-secondary educational opportunities for Northshore residents. STAC has been designated as the center of innovation and learning not only parish wide, but regionally. STPG and NTCC provide seamless partnership.

Recovery Needs:

space and the appropriate percentage of common costs (e.g. utilities and other site infrastructure).

St. Tammany Parish Government is committed to supporting NTCC and its mission of providing educational and workforce development opportunities to St. Tammany Parish and surrounding communities. The addition of the NTCC classroom space in the MUF will provide the ability to meet the required capacity demands for workforce development training.

Project: Program Administration

Type of Activity: Program Administration

CDBG-DR Funds: \$329,916.00

Project Start Date: February 2014

Project Description: Funds will be used to procure a consulting firm to provide program management. Funds will also be used to reimburse for Parish staff time spent administering the grant as well as environmental review services and other related costs.

Recovery Needs:

to accomplish this task.

NTCC's original campus was located in Slidell and home to several programs including but not limited to horticulture, culinary, nursing, welding, drafting, and computer technology. The Slidell facilities and all of their contents were destroyed during Hurricane Katrina in 2005. FEMA awarded the institution with \$4.7 million dollars to replace the destroyed contents of the buildings; however, the facilities have yet to reopen. Post Katrina, NTCC's Slidell campus has been operating out of a smaller, temporary facility. The temporary facility was flooded in Hurricane Isaac and the original NTCC Slidell facilities also flooded again. Thus, NTCC and FEMA have deemed the original Slidell facility unfit for rebuilding and NTCC continues to operate out of an inadequate temporary facility.

The mission of NTCC is workforce development. As listed on NTCC’s website, its purpose is to “train, retrain, cross-train, and continually upgrade the state’s workforce to the end that individuals are employable at both entry and advanced levels.” Due to repeated storm damage, NTCC has been unable to operate its pre-Katrina capacity and meet the workforce demands of the region. NTCC has trained over 1,000 residents in construction via rapid response curriculum in a partnership with the Home Builders Institute. For example, immediately after the BP oil spill, NTCC provided rapid response training for local residents in a rented facility in Slidell for over 750 residents for employment in the oil spill recovery effort. However, if it had access to a larger, permanent facility during these emergencies, training capacity would have been significantly increased and more individuals in need of employment could have been assisted. An increase in the number of individuals who receive construction and rapid response training allows for a speedier recovery Parish-wide and regionally.

The NATC will directly support the liquid natural gas expansion taking place in Louisiana as well as the advanced manufacturing renaissance by providing high demand, high wage workforce training in welding, drafting and design technology, information technology, and health sciences. The facility will provide the only higher education/workforce training infrastructure in St. Tammany Parish and will satisfy a growing demand currently not met due to the destruction of the former Louisiana Technical College in Slidell as a result of Hurricane Katrina. Training a new workforce and re-training a workforce that has experienced a demand for new skillsets in these expanding post-storm industries is critical to sustaining the employment of LMI individuals as well as the economic revitalization of south Louisiana.

The STEM facility will lead to expanded academic transfer with regional four year institutions in related STEM fields as well as short and long-term workforce training for in demand occupations. Economic development trends for the greater Notshore area indicate demand in the advanced technologies and health sciences sector over the next ten years.

By providing infrastructure improvements to Parish-owned property on Highway 434 in Lacomenorth of I-12, the NTCC will be able to then finally construct their new facility and begin operating and providing education and workforce training services to St. Tammany Parish and surrounding communities.

Recovery Needs:

ing services to St. Tammany Parish and surrounding communities.

The infrastructure project consists of installing a drainage ditch along the eastern border of the property to drain the developed parcels south to the main drainage channel. The location of the ditch will be cleared of vegetation, excavated and graded to drain to the main drainage channel. The ditch slopes will be seeded to prevent erosion. Also, a new 5 barrel concrete reinforced box culvert will be constructed under Highway 434 to facilitate the run off in the main channel to the detention pond. To do this a temporary detour road will be constructed to maintain traffic. A section of LA 434 will be removed and excavated down to the invert of the box culverts. The box culverts will be constructed, backfilled with embankment, and the asphalt road replaced. The detour road will be removed and traffic diverted back to Highway 434. All disturbed areas will be hydro seeded for erosion control.

A new two lane asphalt road will be constructed to provide access to the site of the new NTCC. The work will consist of clearing the right of way, bringing in embankment to elevate the road section, installing a base of soil cement and asphalt paving. During construction of the college, a temporary construction entrance will be constructed. The path will be cleared, embankment placed and a gravel riding surface placed for construction traffic.

This infrastructure project meets the National Objective of benefiting low to moderate income individuals. NTCC’s Chancellor states that, “As reported on the U.S. Department of Education’s Integrated Postsecondary Education Data System Spring 2013 Student Financial Aid Report, for academic year 2011 – 2012, 83% of NTCC’s first-time full-time students received Pell Grant Aid. Data represents a high percentage of enrollment of low to moderate income students.” After the improvements are completed and the NTCC begins operations at its new site, students will self-certify their household income status in order to prove LMI benefit.

In addition to the infrastructure improvements outlined above, St. Tammany Parish has combined FEMA Public Assistance funds, along with local and CDBG-DR funds, to create a true multi-use facility that will provide the Parish with broad-reaching benefits, support the area’s recovery from Hurricane Isaac, and ensure the Parish and its residents are more resilient to future disasters. Day-to-day, a portion of the MUF will function as St. Tammany Parish’s dual-use hurricane safe room, in compliance with all 23 applicable guidance, including FEMA 361, Design and Construction Guidance for Community Safe 24 Rooms (second edition, August 2008), and all applicable codes, standards, and regulations. A second portion of the MUF will be leased to NTCC to provide additional classroom space to meet the expanding need for community college access in the Parish.

The Parish understands the impact of such a complex project with multiple federal funding sources and eligible activities. As outlined in the Parish’s certifications, the Parish has demonstrated that it has the capacity and financial controls to ensure that the CDBG-DR funding will be expended only on eligible costs associated with NTCC classroom

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,914,916.00
Total Budget	\$0.00	\$10,914,916.00
Total Obligated	\$0.00	\$5,913,620.80
Total Funds Drawdown	\$0.00	\$4,977,980.98
Program Funds Drawdown	\$0.00	\$4,977,980.98
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,159,581.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		99.52%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,637,237.40	\$0.00
Limit on Admin/Planning	\$2,182,983.20	\$456,910.20
Limit on Admin	\$545,745.80	\$406,910.20
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Work on STAC Phase III is now complete and design for Phase IV will begin in the 3rd quarter of 2018. Since Action Plan Amendment #4 was not approved by HUD, the Parish is determining how to move forward with the re-allocation of funds for the Cultural Arts District.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R-1, Program Administration	\$0.00	\$150,361.53	\$150,361.53
R-1 Infr, St. Tammany Advanced Campus	\$0.00	\$179,554.47	\$179,554.47
R-2, Infrastructure	\$0.00	\$50,000.00	\$50,000.00
R-3, Infrastructure	\$0.00	\$5,038,320.53	\$2,031,379.96
R-3 Admin, Program Administration	\$0.00	\$179,554.47	\$115,173.57
R-3 Admin (Ext), Program Administration (Ext)	\$0.00	\$0.00	\$64,380.90
R-3 Infrastructure (Ext), Infrastructure (Ext)	\$0.00	\$0.00	\$2,210,136.35
R-3 PS, Public Services	\$0.00	\$100,000.00	\$100,000.00
R-4, Infrastructure	\$0.00	\$5,001,295.20	\$0.00
R-4 Admin, Program Administration	\$0.00	\$215,829.80	\$76,994.20



Activities

Project # / Title: R-1 Infr / St. Tammany Advanced Campus

Grantee Activity Number: R1-1 Infr

Activity Title: Infrastructure for Public Facility

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R-1 Infr

Project Title:

St. Tammany Advanced Campus

Projected Start Date:

03/18/2015

Projected End Date:

03/18/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Tammany Parish Government

Overall

Apr 1 thru Jun 30, 2018

To Date

Total Projected Budget from All Sources

N/A

\$179,554.47

Total Budget

\$0.00

\$179,554.47

Total Obligated

\$0.00

\$179,554.47

Total Funds Drawdown

\$0.00

\$179,554.47

Program Funds Drawdown

\$0.00

\$179,554.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The infrastructure improvements to the STAC site consist of constructing a drainage ditch along the eastern border of the property to drain the developed parcels south to the main drainage channel. The location of the ditch will be cleared of vegetation, excavated, and graded in order to drain into the main drainage channel. All ditch slopes will be seeded to prevent erosion. Also, a new 5 barrel reinforced box culvert will be constructed under Highway 434 to facilitate the runoff in the main channel to the detention pond located on the 185 acre site to be acquired by the Parish. A temporary detour road will be constructed to maintain traffic during installation of the box culverts. After the installation is complete, Highway 434 will be restored to its original condition and the temporary detour removed. All disturbed areas will be hydro-seeded for erosion control. In addition, a new two-lane concrete road will be constructed on the 41 acre site to provide access to the new NTCC complex. This work will consist of clearing the right-of-way, bringing in embankment to elevate the road section, and installing a concrete road over a limestone base.



Location Description:

The site is comprised of 41 acres of Parish owned land adjacent to Hwy. 434 in Lacombe, north of Interstate 12. An additional 185 acre parcel across Hwy 434 will be acquired to facilitate drainage infrastructure for the campus site.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R-3 / Infrastructure

Grantee Activity Number: R3-1 STAC

Activity Title: STAC - Infrastructure for Public Facility

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R-3

Projected Start Date:

03/18/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/18/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government



Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,981,711.53
Total Budget	\$0.00	\$1,981,711.53
Total Obligated	\$0.00	\$1,981,711.53
Total Funds Drawdown	\$0.00	\$1,981,711.53
Program Funds Drawdown	\$0.00	\$1,981,711.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure improvements to the STAC site consist of constructing a drainage ditch along the eastern border of the property to drain the developed parcels south to the main drainage channel. The location of the ditch will be cleared of vegetation, excavated, and graded in order to drain into the main drainage channel. All ditch slopes will be seeded to prevent erosion. Also, a new 5 barrel reinforced box culvert will be constructed under Highway 434 to facilitate the runoff in the main channel to the detention pond located on the 185 acre site to be acquired by the Parish. A temporary detour road will be constructed to maintain traffic during installation of the box culverts. After the installation is complete, Highway 434 will be restored to its original condition and the temporary detour removed. All disturbed areas will be hydro-seeded for erosion control. In addition, a new two-lane concrete road will be constructed on the 41 acre site to provide access to the new NTCC complex. This work will consist of clearing the right-of-way, bringing in embankment to elevate the road section, and installing a concrete road over a limestone base.

Location Description:

The site is comprised of 41 acres of Parish owned land adjacent to Hwy. 434 in Lacombe, north of Interstate 12. An additional 185 acre parcel across Hwy 434 will be acquired to facilitate drainage infrastructure for the campus site.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-2 CAD
Activity Title:	CAD-Infrastructure for Public Facility

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
R-3

Projected Start Date:
03/18/2015

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
03/18/2017

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$49,668.43
Total Budget	\$0.00	\$49,668.43
Total Obligated	\$0.00	\$49,668.43
Total Funds Drawdown	\$0.00	\$49,668.43
Program Funds Drawdown	\$0.00	\$49,668.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

STPG is proposing to utilize a portion of these Isaac CDBG-DR funds to provide infrastructure improvements for the Tchefuncte Revitalization Project. This Project is a public private collaboration totaling over \$50 million. Isaac CDBG-DR funds will be used for Phase I of the Project, which will consist of infrastructure planning of access, utilities, and drainage associated with the development of the Tchefuncte Revitalization Project.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R-3 PS / Public Services

Grantee Activity Number: R3-1 PS

Activity Title: Family Promise Faith-Based Sheltering Program

Activity Category:

Public services

Project Number:

R-3 PS

Projected Start Date:

03/18/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

03/18/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$100,000.00



Total Funds Drawdown	\$0.00	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Isaac CDBG-DR funds will be utilized to cover program delivery activities through a subrecipient agreement with Northshore Community Foundation (NCF). NCF will facilitate outreach for eligible participants and transportation services between Family Promise affiliates and day center located on the grounds of Christ Episcopal Church in Slidell, LA.

Location Description:

Northshore Community Foundation is located at 610 Hollycrest Drive, Covington, LA 70433. Program activities will take place at Family Promise partner locations throughout St. Tammany as well as the Family Promise Day Center located at 1534 7th Street, Slidell, LA 70458.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R-4 / Infrastructure

Grantee Activity Number: R4-1 STAC



Activity Title: STAC - Infrastructure for Public Facility

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R-4

Projected Start Date:

09/07/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/07/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$3,101,605.00

Total Budget

\$0.00

\$3,101,605.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Tammany Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

STAC Phase III, the 12 acre drainage pond for the STAC site, was inspected and accepted on May 29, 2018. The procurement for the STAC Phase IV design consultant is nearing completion. The consultant will be Richard C. Lamberts Consultants, LLC (RCL, LLC). RCL will be responsible for landscaping and monument designs, site furnishings, land clearing, and lot filling. The contract time will be 180 days from the Notice to Proceed which, at this time, has not been issued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-2 CAD
Activity Title:	CAD - Infrastructure for Public Facility

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
R-4

Projected Start Date:
09/07/2017

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/07/2019

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,899,690.20
Total Budget	\$0.00	\$1,899,690.20
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

There is no activity to report for this project. The Parish submitted an Action Plan amendment to reallocate the funds to a different project. However, HUD was unable to approve the amendment as proposed. The Parish is currently deciding how to reallocate the funds from the Cultural Arts District project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R-4 Admin / Program Administration

Grantee Activity Number: R4-1 Admin

Activity Title: Program Administration

Activity Category:

Administration

Project Number:

R-4 Admin

Projected Start Date:

09/07/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

09/07/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$215,829.80

Total Budget

\$0.00

\$215,829.80

Total Obligated

\$0.00

\$215,829.80

Total Funds Drawdown

\$0.00

\$76,994.20

Program Funds Drawdown

\$0.00

\$76,994.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$26,752.42

St. Tammany Parish Government

\$0.00

\$26,752.42



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Parish continues to work with GCR, program management consultant, regarding National Objective Compliance, project management, along with other administrative tasks. St. Tammany submitted Action Plan Amendment #4 to HUD for their review. This amendment would have reallocated the funds from the Cultural Arts District to a new project. However, HUD was unable to approve the amendment as proposed. The Parish is currently deciding how to move forward since the amendment was not approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

